



**Town of Wilton**  
**2025 Adopted Budget**  
**Submitted by: Supervisor Lant**

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**Town of Wilton  
Summary of 2025 Adopted Budget**

	<b>Total</b>				
<b>FUND:</b>	<b>Appropriations and Other Uses</b>	<b>Less Estimated Revenues</b>	<b>Appropriated Fund Balance</b>	<b>Amount To Be Raised By Taxes</b>	
GENERAL FUND	\$ 8,006,106	\$ 8,006,106	\$ -	\$ -	-
HIGHWAY FUND	\$ 4,722,095	\$ 4,722,095	\$ -	\$ -	-
Total	\$ 12,728,201	\$ 12,728,201	\$ -	\$ -	-
<b>SPECIAL DISTRICTS:</b>					
GROUNDWATER DIST #1	\$ 1,404		\$	\$ 1,404	
DRAINAGE DISTRICT	\$ 1,968		\$	\$ 1,968	
DAVIDSON DRIVE	\$ 15,602		\$	\$ 15,602	
WILTON EMERGENCY	\$ 890,637		\$	\$ 890,637	
WILTON FIRE DISTRICT	\$ 1,617,879		\$	\$ 1,617,879	
GREENFIELD FIRE DIST.	\$ 802,356		\$	\$ 802,356	

**Restricted Revenues:**

*There is \$920,000 in A962 Budgetary Provisions for Other Uses that is earmarked for the following:*

- \$845,000 Park Reserve anticipated revenue*
- \$75,000 Stormwater Management anticipated revenue*

*There is \$525,500 in DA962 Budgetary Provisions for Other Uses that is earmarked for the following:*

- \$525,500 Traffic Mitigation anticipated revenue*

**TOWN OF WILTON  
2025 Adopted Budget**

ACCOUNTS	ACCT CODE	2023 ACTUAL	2024 AS AMENDED 8/31/2024	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
<b>GENERAL FUND APPROPRIATIONS:</b>						
<b>GENERAL GOVERNMENT SUPPORT:</b>						
<b>Town Board:</b>						
Personal Services	A1010.1	\$ 63,912	\$ 65,140	\$ 66,392	\$ 66,392	\$ 66,392
Contractual Expenses	A1010.4	\$ 1,895	\$ 6,650	\$ 6,650	\$ 6,650	\$ 6,650
<b>TOTAL</b>		<b>\$ 65,807</b>	<b>\$ 71,790</b>	<b>\$ 73,042</b>	<b>\$ 73,042</b>	<b>\$ 73,042</b>
<b>Justices:</b>						
Personal Services	A1110.1	\$ 290,032	\$ 351,251	\$ 344,093	\$ 344,093	\$ 344,093
Equipment	A1110.2	\$ 7,690	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A1110.4	\$ 17,863	\$ 25,510	\$ 25,510	\$ 25,510	\$ 25,510
<b>TOTAL</b>		<b>\$ 315,585</b>	<b>\$ 376,761</b>	<b>\$ 369,603</b>	<b>\$ 369,603</b>	<b>\$ 369,603</b>
<b>Supervisor:</b>						
Personal Services	A1220.1	\$ 99,318	\$ 106,467	\$ 108,918	\$ 108,918	\$ 108,918
Contractual Expenses	A1220.4	\$ 1,381	\$ 8,700	\$ 8,700	\$ 8,700	\$ 8,700
<b>TOTAL</b>		<b>\$ 100,699</b>	<b>\$ 115,167</b>	<b>\$ 117,618</b>	<b>\$ 117,618</b>	<b>\$ 117,618</b>
<b>Bookkeeper:</b>						
Personal Services	A1221.1	\$ 55,255	\$ 63,008	\$ 64,592	\$ 64,592	\$ 64,592
Equipment	A1221.2	\$ 1,287	\$ -	\$ 3,000	\$ 3,000	\$ 3,000
Contractual Expenses	A1221.4	\$ 9,989	\$ 13,280	\$ 16,430	\$ 16,430	\$ 16,430
<b>TOTAL</b>		<b>\$ 66,531</b>	<b>\$ 76,288</b>	<b>\$ 84,022</b>	<b>\$ 84,022</b>	<b>\$ 84,022</b>
<b>Comptroller:</b>						
Personal Services	A1315.1	\$ 109,127	\$ 116,771	\$ 120,284	\$ 120,284	\$ 120,284
Contractual Expenses	A1315.4	\$ 37,527	\$ 47,730	\$ 53,780	\$ 53,780	\$ 53,780
<b>TOTAL</b>		<b>\$ 146,654</b>	<b>\$ 164,501</b>	<b>\$ 174,064</b>	<b>\$ 174,064</b>	<b>\$ 174,064</b>
<b>Independent Audit:</b>						
Contractual Expenses	A1320.4	\$ 13,650	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
<b>TOTAL</b>		<b>\$ 13,650</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>
<b>Tax Collection:</b>						
Personal Services	A1330.1	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Equipment	A1330.2	\$ -	\$ 500	\$ 500	\$ 500	\$ 500
Contractual Expenses	A1330.4	\$ 7,387	\$ 11,000	\$ 11,250	\$ 11,250	\$ 11,250
<b>TOTAL</b>		<b>\$ 9,887</b>	<b>\$ 14,000</b>	<b>\$ 14,250</b>	<b>\$ 14,250</b>	<b>\$ 14,250</b>
<b>Assessment:</b>						
Personal Services	A1355.1	\$ 179,652	\$ 194,575	\$ 199,454	\$ 199,454	\$ 199,454
Equipment	A1355.2	\$ 820	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A1355.4	\$ 38,782	\$ 65,960	\$ 66,780	\$ 66,780	\$ 66,780
<b>TOTAL</b>		<b>\$ 219,254</b>	<b>\$ 260,535</b>	<b>\$ 266,234</b>	<b>\$ 266,234</b>	<b>\$ 266,234</b>
<b>Town Clerk:</b>						
Personal Services	A1410.1	\$ 137,390	\$ 139,640	\$ 140,859	\$ 140,859	\$ 140,859
Equipment	A1410.2	\$ -	\$ 500	\$ 500	\$ 500	\$ 500
Contractual Expenses	A1410.4	\$ 7,565	\$ 8,680	\$ 9,030	\$ 9,030	\$ 9,030
<b>TOTAL</b>		<b>\$ 144,955</b>	<b>\$ 148,820</b>	<b>\$ 150,389</b>	<b>\$ 150,389</b>	<b>\$ 150,389</b>
<b>Attorney - Town Board:</b>						
Contractual Expenses	A1420.4	\$ 43,452	\$ 68,400	\$ 71,500	\$ 71,500	\$ 71,500
<b>TOTAL</b>		<b>\$ 43,452</b>	<b>\$ 68,400</b>	<b>\$ 71,500</b>	<b>\$ 71,500</b>	<b>\$ 71,500</b>
<b>Attorney - Planning and Zoning Boards:</b>						
Contractual Expenses	A1421.4	\$ 17,352	\$ 33,000	\$ 38,000	\$ 38,000	\$ 38,000
<b>TOTAL</b>		<b>\$ 17,352</b>	<b>\$ 33,000</b>	<b>\$ 38,000</b>	<b>\$ 38,000</b>	<b>\$ 38,000</b>
<b>Personnel:</b>						
Contractual Expenses	A1430.4	\$ 9,369	\$ 10,600	\$ 8,800	\$ 8,800	\$ 8,800
<b>TOTAL</b>		<b>\$ 9,369</b>	<b>\$ 10,600</b>	<b>\$ 8,800</b>	<b>\$ 8,800</b>	<b>\$ 8,800</b>
<b>Safety Officer:</b>						
Personal Services	A1431.1	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Contractual Expenses	A1431.4	\$ -	\$ -	\$ 1,728	\$ 1,728	\$ 1,728
<b>TOTAL</b>		<b>\$ 2,500</b>	<b>\$ 2,500</b>	<b>\$ 4,228</b>	<b>\$ 4,228</b>	<b>\$ 4,228</b>

**TOWN OF WILTON  
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ACCOUNTS	ACCT CODE	2023 ACTUAL	2024 AS AMENDED 8/31/2024	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
<b>GENERAL GOVERNMENT SUPPORT, continued:</b>						
<b>Engineer Non-Reimbursed:</b>						
Contractual Expenses	A1440.4	\$ -	\$ 8,000	\$ 10,000	\$ 10,000	\$ 10,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 8,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
<b>Engineer:</b>						
Personal Services	A1444.1	\$ 202,402	\$ 212,521	\$ 228,892	\$ 228,892	\$ 228,892
Equipment	A1444.2	\$ 1,699	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
Contractual Expenses	A1444.4	\$ 5,094	\$ 44,980	\$ 19,750	\$ 19,750	\$ 19,750
<b>TOTAL</b>		<b>\$ 209,195</b>	<b>\$ 257,501</b>	<b>\$ 250,142</b>	<b>\$ 250,142</b>	<b>\$ 250,142</b>
<b>Records Management:</b>						
Contractual Expenses	A1460.4	\$ 187	\$ 500	\$ 500	\$ 500	\$ 500
<b>TOTAL</b>		<b>\$ 187</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>
<b>Buildings:</b>						
Personal Services	A1620.1	\$ 133,167	\$ 172,889	\$ 189,953	\$ 189,953	\$ 189,953
Equipment	A1620.2	\$ 94,589	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
Contractual Expenses	A1620.4	\$ 72,866	\$ 82,350	\$ 91,450	\$ 91,450	\$ 91,450
<b>TOTAL</b>		<b>\$ 300,622</b>	<b>\$ 325,239</b>	<b>\$ 351,403</b>	<b>\$ 351,403</b>	<b>\$ 351,403</b>
<b>Buildings - Senior Center:</b>						
Equipment	A1621.2	\$ 6,193	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A1621.4	\$ 12,136	\$ 34,860	\$ 17,500	\$ 17,500	\$ 17,500
<b>TOTAL</b>		<b>\$ 18,329</b>	<b>\$ 34,860</b>	<b>\$ 17,500</b>	<b>\$ 17,500</b>	<b>\$ 17,500</b>
<b>Buildings - Camp Saratoga:</b>						
Contractual Expenses	A1623.4	\$ 5,826	\$ 11,000	\$ 11,500	\$ 11,500	\$ 11,500
<b>TOTAL</b>		<b>\$ 5,826</b>	<b>\$ 11,000</b>	<b>\$ 11,500</b>	<b>\$ 11,500</b>	<b>\$ 11,500</b>
<b>Buildings - 80 Scout Rd:</b>						
Contractual Expenses	A1624.4	\$ 4,362	\$ 6,250	\$ 6,750	\$ 6,750	\$ 6,750
<b>TOTAL</b>		<b>\$ 4,362</b>	<b>\$ 6,250</b>	<b>\$ 6,750</b>	<b>\$ 6,750</b>	<b>\$ 6,750</b>
<b>Central Communications:</b>						
Contractual Expenses	A1650.4	\$ 37,773	\$ 39,000	\$ 43,000	\$ 43,000	\$ 43,000
<b>TOTAL</b>		<b>\$ 37,773</b>	<b>\$ 39,000</b>	<b>\$ 43,000</b>	<b>\$ 43,000</b>	<b>\$ 43,000</b>
<b>Central Printing and Mailing:</b>						
Contractual Expenses	A1670.4	\$ 11,192	\$ 19,000	\$ 25,600	\$ 25,600	\$ 25,600
<b>TOTAL</b>		<b>\$ 11,192</b>	<b>\$ 19,000</b>	<b>\$ 25,600</b>	<b>\$ 25,600</b>	<b>\$ 25,600</b>
<b>Central Printing - General Code:</b>						
Contractual Expenses	A1671.4	\$ 3,547	\$ 13,220	\$ 6,500	\$ 6,500	\$ 6,500
<b>TOTAL</b>		<b>\$ 3,547</b>	<b>\$ 13,220</b>	<b>\$ 6,500</b>	<b>\$ 6,500</b>	<b>\$ 6,500</b>
<b>Central Printing - FOIL:</b>						
Contractual Expenses	A1672.4	\$ 703	\$ 1,025	\$ 1,025	\$ 1,025	\$ 1,025
<b>TOTAL</b>		<b>\$ 703</b>	<b>\$ 1,025</b>	<b>\$ 1,025</b>	<b>\$ 1,025</b>	<b>\$ 1,025</b>
<b>Central Data Processing:</b>						
Equipment	A1680.2	\$ 9,893	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Contractual Expenses	A1680.4	\$ 72,010	\$ 95,500	\$ 98,500	\$ 98,500	\$ 98,500
<b>TOTAL</b>		<b>\$ 81,903</b>	<b>\$ 125,500</b>	<b>\$ 128,500</b>	<b>\$ 128,500</b>	<b>\$ 128,500</b>
<b>Special Items:</b>						
Unallocated Insurance	A1910.4	\$ 131,023	\$ 160,000	\$ 175,000	\$ 175,000	\$ 175,000
Municipal Dues	A1920.4	\$ 1,500	\$ 1,500	\$ 1,650	\$ 1,650	\$ 1,650
Property Taxes	A1950.4	\$ -	\$ 200	\$ 200	\$ 200	\$ 200
Contingency - Personal Service	A1990.1	\$ -	\$ 10,998	\$ 6,570	\$ 6,570	\$ 6,570
Contingency - Contractual Expenses	A1990.4	\$ -	\$ 20,552	\$ 60,000	\$ 60,000	\$ 60,000
<b>TOTAL</b>		<b>\$ 132,523</b>	<b>\$ 193,250</b>	<b>\$ 243,420</b>	<b>\$ 243,420</b>	<b>\$ 243,420</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<b>\$ 1,961,857</b>	<b>\$ 2,401,707</b>	<b>\$ 2,492,590</b>	<b>\$ 2,492,590</b>	<b>\$ 2,492,590</b>

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ACCOUNTS	ACCT CODE	2023 ACTUAL	2024 AS AMENDED 8/31/2024	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
<b>PUBLIC SAFETY:</b>						
<b>Public Safety Administration:</b>						
Contractual Expenses	A3010.4	\$ 5,000	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Police:</b>						
Contractual Expenses	A3120.4	\$ 102,959	\$ 126,148	\$ 141,000	\$ 141,000	\$ 141,000
<b>TOTAL</b>		<b>\$ 102,959</b>	<b>\$ 126,148</b>	<b>\$ 141,000</b>	<b>\$ 141,000</b>	<b>\$ 141,000</b>
<b>Traffic Control:</b>						
Equipment	A3310.2	\$ 16,649	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A3310.4	\$ 89,842	\$ 104,620	\$ 100,000	\$ 100,000	\$ 100,000
<b>TOTAL</b>		<b>\$ 106,491</b>	<b>\$ 104,620</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>
<b>Dog Control Officer:</b>						
Personal Services	A3510.1	\$ 47,823	\$ 71,496	\$ 72,924	\$ 72,924	\$ 72,924
Equipment	A3510.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A3510.4	\$ 6,831	\$ 10,830	\$ 11,630	\$ 11,630	\$ 11,630
<b>TOTAL</b>		<b>\$ 54,654</b>	<b>\$ 82,326</b>	<b>\$ 84,554</b>	<b>\$ 84,554</b>	<b>\$ 84,554</b>
<b>Demolition of Unsafe Buildings:</b>						
Contractual Expenses	A3650.4	\$ -	\$ 5,000	\$ 40,000	\$ 40,000	\$ 40,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>
<b>Crossing Guard:</b>						
Personal Services	A3660.1	\$ 5,745	\$ 6,929	\$ 7,137	\$ 7,137	\$ 7,137
<b>TOTAL</b>		<b>\$ 5,745</b>	<b>\$ 6,929</b>	<b>\$ 7,137</b>	<b>\$ 7,137</b>	<b>\$ 7,137</b>
<b>Other Public Safety:</b>						
Contractual Expenses	A3989.4	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
<b>TOTAL</b>		<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>\$ 299,849</b>	<b>\$ 350,023</b>	<b>\$ 397,691</b>	<b>\$ 397,691</b>	<b>\$ 397,691</b>
<b>HEALTH:</b>						
<b>Public Health:</b>						
Contractual Expenses	A4010.4	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
<b>TOTAL</b>		<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>
<b>Public Health, Other:</b>						
Contractual Expenses	A4050.4	\$ 5,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
<b>TOTAL</b>		<b>\$ 5,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>
<b>Insect Control:</b>						
Contractual Expenses	A4068.4	\$ 2,075	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
<b>TOTAL</b>		<b>\$ 2,075</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>
<b>TOTAL HEALTH</b>		<b>\$ 8,575</b>	<b>\$ 6,500</b>	<b>\$ 6,500</b>	<b>\$ 6,500</b>	<b>\$ 6,500</b>
<b>TRANSPORTATION:</b>						
<b>Administration:</b>						
Personal Services	A5010.1	\$ 119,127	\$ 143,635	\$ 146,808	\$ 146,808	\$ 146,808
Contractual Expenses	A5010.4	\$ 4,254	\$ 16,590	\$ 13,640	\$ 13,640	\$ 13,640
<b>TOTAL</b>		<b>\$ 123,381</b>	<b>\$ 160,225</b>	<b>\$ 160,448</b>	<b>\$ 160,448</b>	<b>\$ 160,448</b>
<b>Garage:</b>						
Equipment	A5132.2	\$ 86,063	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A5132.4	\$ 22,812	\$ 44,714	\$ 47,000	\$ 47,000	\$ 47,000
<b>TOTAL</b>		<b>\$ 108,875</b>	<b>\$ 44,714</b>	<b>\$ 47,000</b>	<b>\$ 47,000</b>	<b>\$ 47,000</b>
<b>Brush and Weeds:</b>						
Contractual Expenses	A5140.4	\$ 11,177	\$ 30,000	\$ 35,000	\$ 35,000	\$ 35,000
<b>TOTAL</b>		<b>\$ 11,177</b>	<b>\$ 30,000</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>
<b>Street Lighting:</b>						
Contractual Expenses	A5182.4	\$ 17,800	\$ 28,570	\$ 30,000	\$ 30,000	\$ 30,000
<b>TOTAL</b>		<b>\$ 17,800</b>	<b>\$ 28,570</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>
<b>TOTAL TRANSPORTATION</b>		<b>\$ 261,233</b>	<b>\$ 263,509</b>	<b>\$ 272,448</b>	<b>\$ 272,448</b>	<b>\$ 272,448</b>

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<b>ECONOMIC OPPORTUNITY AND DEVELOPMENT:</b>						
<b>Food Assistance Program - County:</b>						
Contractual Expenses	A6143.4	\$ 7,024	\$ 7,000	\$ 12,000	\$ 12,000	\$ 12,000
<b>TOTAL</b>		<b>\$ 7,024</b>	<b>\$ 7,000</b>	<b>\$ 12,000</b>	<b>\$ 12,000</b>	<b>\$ 12,000</b>
<b>Food Stamp Outreach - Food Pantry:</b>						
Contractual Expenses	A6150.4	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>
<b>Programs for Aging:</b>						
Personal Services	A6772.1	\$ 17,072	\$ 19,404	\$ 19,984	\$ 19,984	\$ 19,984
Contractual Expenses	A6772.4	\$ 17,334	\$ 23,646	\$ 24,646	\$ 24,646	\$ 24,646
<b>TOTAL</b>		<b>\$ 34,406</b>	<b>\$ 43,050</b>	<b>\$ 44,630</b>	<b>\$ 44,630</b>	<b>\$ 44,630</b>
<b>TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>		<b>\$ 41,430</b>	<b>\$ 53,050</b>	<b>\$ 59,630</b>	<b>\$ 59,630</b>	<b>\$ 59,630</b>
<b>CULTURE AND RECREATION:</b>						
<b>Parks and Recreation Administration:</b>						
Personal Services	A7020.1	\$ 181,303	\$ 187,272	\$ 185,287	\$ 185,287	\$ 185,287
Equipment	A7020.2	\$ -	\$ -	\$ 16,000	\$ 16,000	\$ 16,000
Contractual Expenses	A7020.4	\$ 15,645	\$ 29,550	\$ 29,550	\$ 29,550	\$ 29,550
<b>TOTAL</b>		<b>\$ 196,948</b>	<b>\$ 216,822</b>	<b>\$ 230,837</b>	<b>\$ 230,837</b>	<b>\$ 230,837</b>
<b>Recreation Parks:</b>						
Personal Services	A7110.1	\$ 251,427	\$ 297,539	\$ 308,915	\$ 308,915	\$ 308,915
Equipment	A7110.2	\$ 107,159	\$ 200,190	\$ 250,000	\$ 250,000	\$ 250,000
Contractual Expenses	A7110.4	\$ 216,690	\$ 322,435	\$ 311,900	\$ 311,900	\$ 311,900
<b>TOTAL</b>		<b>\$ 575,276</b>	<b>\$ 820,164</b>	<b>\$ 870,815</b>	<b>\$ 870,815</b>	<b>\$ 870,815</b>
<b>Playgrounds and Recreation Centers:</b>						
Equipment	A7140.2	\$ 48,039	\$ 24,142	\$ -	\$ -	\$ -
Contractual Expenses	A7140.4	\$ 1,828	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400
<b>TOTAL</b>		<b>\$ 49,867</b>	<b>\$ 28,542</b>	<b>\$ 4,400</b>	<b>\$ 4,400</b>	<b>\$ 4,400</b>
<b>Splash Park:</b>						
Personal Services	A7141.1	\$ 17,870	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Equipment	A7141.2	\$ 28,875	\$ 12,587	\$ -	\$ -	\$ -
Contractual Expenses	A7141.4	\$ 5,546	\$ 12,800	\$ 28,800	\$ 28,800	\$ 28,800
<b>TOTAL</b>		<b>\$ 52,291</b>	<b>\$ 55,387</b>	<b>\$ 58,800</b>	<b>\$ 58,800</b>	<b>\$ 58,800</b>
<b>Trails Program:</b>						
Contractual Expenses	A7197.4	\$ 9,180	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
<b>TOTAL</b>		<b>\$ 9,180</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
<b>Band Concerts:</b>						
Equipment	A7270.2	\$ -	\$ 4,500			
Contractual Expenses	A7270.4	\$ 5,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
<b>TOTAL</b>		<b>\$ 5,000</b>	<b>\$ 34,500</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>
<b>Youth Programs:</b>						
Contractual Expenses	A7310.4	\$ 2,537	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
<b>TOTAL</b>		<b>\$ 2,537</b>	<b>\$ 9,000</b>	<b>\$ 9,000</b>	<b>\$ 9,000</b>	<b>\$ 9,000</b>
<b>Youth Program - Summer Camp:</b>						
Personal Services	A7311.1	\$ 179,214	\$ 218,750	\$ 238,750	\$ 238,750	\$ 238,750
Contractual Expenses	A7311.4	\$ 99,655	\$ 128,300	\$ 128,300	\$ 128,300	\$ 128,300
<b>TOTAL</b>		<b>\$ 278,869</b>	<b>\$ 347,050</b>	<b>\$ 367,050</b>	<b>\$ 367,050</b>	<b>\$ 367,050</b>
<b>Youth Program - After School/Open Gym:</b>						
Personal Services	A7312.1	\$ 61,567	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Contractual Expenses	A7312.4	\$ 5,018	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
<b>TOTAL</b>		<b>\$ 66,585</b>	<b>\$ 81,500</b>	<b>\$ 81,500</b>	<b>\$ 81,500</b>	<b>\$ 81,500</b>
<b>Youth Program - Basketball Program:</b>						
Contractual Expenses	A7313.4	\$ 20,245	\$ 34,300	\$ 36,000	\$ 36,000	\$ 36,000
<b>TOTAL</b>		<b>\$ 20,245</b>	<b>\$ 34,300</b>	<b>\$ 36,000</b>	<b>\$ 36,000</b>	<b>\$ 36,000</b>
<b>Historian:</b>						
Personal Services	A7510.1	\$ 4,486	\$ 5,292	\$ 5,400	\$ 5,400	\$ 5,400
Contractual Expenses	A7510.4	\$ 746	\$ 4,970	\$ 4,050	\$ 4,050	\$ 4,050
<b>TOTAL</b>		<b>\$ 5,232</b>	<b>\$ 10,262</b>	<b>\$ 9,450</b>	<b>\$ 9,450</b>	<b>\$ 9,450</b>

**TOWN OF WILTON  
2025 Adopted Budget**

ACCOUNTS	ACCT CODE	2023 ACTUAL	2024 AS AMENDED 8/31/2024	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
<b>CULTURE AND RECREATION, continued:</b>						
<b>Historical Property:</b>						
Contractual Expenses	A7520.4	\$ 6,000	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
<b>TOTAL</b>		<b>\$ 6,000</b>	<b>\$ 7,500</b>	<b>\$ 7,500</b>	<b>\$ 7,500</b>	<b>\$ 7,500</b>
<b>Celebrations:</b>						
Contractual Expenses	A7550.4	\$ 3,678	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
<b>TOTAL</b>		<b>\$ 3,678</b>	<b>\$ 9,000</b>	<b>\$ 9,000</b>	<b>\$ 9,000</b>	<b>\$ 9,000</b>
<b>Community Days:</b>						
Equipment	A7551.2	\$ -	\$ 4,500	\$ -	\$ -	\$ -
Contractual Expenses	A7551.4	\$ -	\$ 35,000	\$ 37,500	\$ 37,500	\$ 37,500
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 39,500</b>	<b>\$ 37,500</b>	<b>\$ 37,500</b>	<b>\$ 37,500</b>
<b>Adult Recreation:</b>						
Contractual Expenses	A7620.4	\$ 2,808	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
<b>TOTAL</b>		<b>\$ 2,808</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
<b>TOTAL CULTURE AND RECREATION</b>		<b>\$ 1,274,516</b>	<b>\$ 1,708,527</b>	<b>\$ 1,766,852</b>	<b>\$ 1,766,852</b>	<b>\$ 1,766,852</b>
<b>HOME AND COMMUNITY SERVICES:</b>						
<b>Zoning:</b>						
Personal Services	A8010.1	\$ 42,133	\$ 47,229	\$ 48,503	\$ 48,503	\$ 48,503
Contractual Expenses	A8010.4	\$ 3,705	\$ 7,300	\$ 6,800	\$ 6,800	\$ 6,800
<b>TOTAL</b>		<b>\$ 45,838</b>	<b>\$ 54,529</b>	<b>\$ 55,303</b>	<b>\$ 55,303</b>	<b>\$ 55,303</b>
<b>Planning:</b>						
Personal Services	A8020.1	\$ 57,603	\$ 63,008	\$ 64,592	\$ 64,592	\$ 64,592
Equipment	A8020.2	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Contractual Expenses	A8020.4	\$ 3,744	\$ 8,420	\$ 9,700	\$ 9,700	\$ 9,700
<b>TOTAL</b>		<b>\$ 61,347</b>	<b>\$ 73,428</b>	<b>\$ 76,292</b>	<b>\$ 76,292</b>	<b>\$ 76,292</b>
<b>Recycling:</b>						
Contractual Expenses	A8090.4	\$ 20,000	\$ 25,000	\$ 35,000	\$ 35,000	\$ 35,000
<b>TOTAL</b>		<b>\$ 20,000</b>	<b>\$ 25,000</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>
<b>Refuse and Garbage:</b>						
Contractual Expenses	A8160.4	\$ 17,223	\$ 100,817	\$ 50,000	\$ 50,000	\$ 50,000
<b>TOTAL</b>		<b>\$ 17,223</b>	<b>\$ 100,817</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>
<b>Community Beautification:</b>						
Equipment	A8510.2	\$ -	\$ 12,000	\$ 14,000	\$ 14,000	\$ 14,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 12,000</b>	<b>\$ 14,000</b>	<b>\$ 14,000</b>	<b>\$ 14,000</b>
<b>Drainage Facility:</b>						
Contractual Expenses	A8540.4	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>
<b>Code Enforcement:</b>						
Personal Services	A8664.1	\$ 268,994	\$ 281,071	\$ 273,825	\$ 273,825	\$ 273,825
Equipment	A8664.2	\$ 88,155	\$ -	\$ 95,000	\$ 95,000	\$ 95,000
Contractual Expenses	A8664.4	\$ 22,478	\$ 36,150	\$ 36,900	\$ 36,900	\$ 36,900
<b>TOTAL</b>		<b>\$ 379,627</b>	<b>\$ 317,221</b>	<b>\$ 405,725</b>	<b>\$ 405,725</b>	<b>\$ 405,725</b>
<b>Conservation:</b>						
Contractual Expenses	A8710.4	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
<b>Emergency Disaster:</b>						
Personal Services	A8760.1	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Contractual Expenses	A8760.4	\$ 1,500	\$ 5,000	\$ 50,000	\$ 50,000	\$ 50,000
<b>TOTAL</b>		<b>\$ 1,500</b>	<b>\$ 6,500</b>	<b>\$ 51,500</b>	<b>\$ 51,500</b>	<b>\$ 51,500</b>
<b>Wildlife Preserve:</b>						
Contractual Expenses	A8797.4	\$ 87,550	\$ 87,550	\$ 87,550	\$ 87,550	\$ 87,550
<b>TOTAL</b>		<b>\$ 87,550</b>	<b>\$ 87,550</b>	<b>\$ 87,550</b>	<b>\$ 87,550</b>	<b>\$ 87,550</b>
<b>Cemeteries:</b>						
Equipment	A8810.2	\$ 4,740	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
Contractual Expenses	A8810.4	\$ 3,146	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600
<b>TOTAL</b>		<b>\$ 7,886</b>	<b>\$ 11,100</b>	<b>\$ 11,100</b>	<b>\$ 11,100</b>	<b>\$ 11,100</b>
<b>Special Services:</b>						
Contractual Expenses	A8989.4	\$ 200,000	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$ 820,971</b>	<b>\$ 728,145</b>	<b>\$ 826,470</b>	<b>\$ 826,470</b>	<b>\$ 826,470</b>

**TOWN OF WILTON  
2025 Adopted Budget**

ACCOUNTS	ACCT CODE	2023 ACTUAL	2024 AS AMENDED 8/31/2024	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
<b>UNDISTRIBUTED:</b>						
<b>Employee Benefits:</b>						
State Retirement	A9010.8	\$ 260,126	\$ 307,356	\$ 401,000	\$ 401,000	\$ 401,000
Social Security	A9030.8	\$ 186,541	\$ 227,537	\$ 230,000	\$ 230,000	\$ 230,000
Unemployment Insurance	A9050.8	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Disability Insurance	A9055.8	\$ 3,528	\$ 6,000	\$ 7,500	\$ 7,500	\$ 7,500
Hospital and Medical/Dental Insurance	A9060.8	\$ 392,870	\$ 552,000	\$ 614,425	\$ 614,425	\$ 614,425
Other Employee Benefits	A9089.8	\$ 2,037	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
<b>TOTAL</b>		<b>\$ 845,102</b>	<b>\$ 1,103,893</b>	<b>\$ 1,263,925</b>	<b>\$ 1,263,925</b>	<b>\$ 1,263,925</b>
<b>TOTAL GENERAL FUND</b>		<b>\$ 5,513,533</b>	<b>\$ 6,615,354</b>	<b>\$ 7,086,106</b>	<b>\$ 7,086,106</b>	<b>\$ 7,086,106</b>
<b>INTERFUND TRANSFERS:</b>						
Other Funds	A9901.9	\$ 620,151	\$ 774,157	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 620,151</b>	<b>\$ 774,157</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Appropriations</b>		<b>\$ 6,133,684</b>	<b>\$ 7,389,511</b>	<b>\$ 7,086,106</b>	<b>\$ 7,086,106</b>	<b>\$ 7,086,106</b>
<b>Budgetary Provisions for Other Uses</b>	A9620	<b>\$ -</b>	<b>\$ 95,000</b>	<b>\$ 920,000</b>	<b>\$ 920,000</b>	<b>\$ 920,000</b>
<b>Total Appropriations and Other Uses</b>		<b>\$ 6,133,684</b>	<b>\$ 7,484,511</b>	<b>\$ 8,006,106</b>	<b>\$ 8,006,106</b>	<b>\$ 8,006,106</b>

**TOWN OF WILTON  
2025 Adopted Budget**

ACCOUNTS	ACCT CODE	2023 ACTUAL	2024 AS AMENDED 8/31/2024	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
<b>GENERAL FUND REVENUES:</b>						
<b>Real Property Taxes and Tax Items:</b>						
Interest and Penalties on Real Property Taxes	A1090	\$ 8,000	\$ 8,000	\$ 7,000	\$ 7,000	\$ 7,000
<b>Non-Property Taxes:</b>						
Non-Property Tax Distribution by County	A1110	\$ 4,829,372	\$ 4,085,408	\$ 4,324,000	\$ 4,324,000	\$ 4,324,000
Franchise Tax	A1170	\$ 297,722	\$ 300,000	\$ 280,000	\$ 280,000	\$ 280,000
<b>Departmental Income:</b>						
Town Clerk Fees	A1255	\$ 3,829	\$ 2,150	\$ 3,200	\$ 3,200	\$ 3,200
Dog Control Fees	A1550	\$ 400	\$ 300	\$ 400	\$ 400	\$ 400
Vital Statistics Fee	A1603	\$ 7,820	\$ 5,500	\$ 4,000	\$ 4,000	\$ 4,000
Park and Recreation Fees	A2001	\$ 499,502	\$ 470,000	\$ 467,000	\$ 467,000	\$ 467,000
Recreation Concessions	A2012	\$ 5,901	\$ 9,500	\$ 6,500	\$ 6,500	\$ 6,500
Other Culture and Recreation	A2089	\$ 72,500	\$ -	\$ -	\$ -	\$ -
Zoning Fees	A2110	\$ 4,400	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
Planning Board Fees	A2115	\$ 201,159	\$ 210,000	\$ 1,570,000	\$ 1,570,000	\$ 1,570,000
Sale of Electric Power	A2150	\$ -	\$ -	\$ 154	\$ 154	\$ 154
<b>Use of Money and Property:</b>						
Interest and Earnings	A2401	\$ 372,084	\$ 273,084	\$ 200,000	\$ 200,000	\$ 200,000
Rental of Real Property	A2410	\$ 9,334	\$ 9,574	\$ 9,852	\$ 9,852	\$ 9,852
<b>Licenses and Permits:</b>						
Games of Chance	A2530	\$ 703	\$ 200	\$ 200	\$ 200	\$ 200
Dog Licenses	A2544	\$ 4,379	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Building & Alteration Permits	A2555	\$ 178,767	\$ 110,000	\$ 165,000	\$ 165,000	\$ 165,000
<b>Fines and Forfeitures:</b>						
Fines and Forfeited Bail	A2610	\$ 340,604	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
<b>Sales of Property &amp; Compensation for Loss:</b>						
Sale of Equipment	A2665	\$ 68,200	\$ 2,470	\$ 20,000	\$ 20,000	\$ 20,000
Insurance Recoveries	A2680	\$ 44,318	\$ -	\$ -	\$ -	\$ -
<b>State and County Aid:</b>						
County Aid	A2706	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Revenue Sharing	A3001	\$ 25,546	\$ 25,546	\$ 25,546	\$ 25,546	\$ 25,546
Mortgage Tax	A3005	\$ 672,617	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Youth Programs	A3820	\$ 3,603	\$ 3,200	\$ 8,054	\$ 8,054	\$ 8,054
<b>Federal Aid, Other</b>	A4089	\$ 235,000	\$ 313,743	\$ 160,000	\$ 160,000	\$ 160,000
<b>Appr. Fund Balance</b>	A5990	\$ -	\$ 900,636	\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$ 7,905,760</b>	<b>\$ 7,484,511</b>	<b>\$ 8,006,106</b>	<b>\$ 8,006,106</b>	<b>\$ 8,006,106</b>
<b>Unexpended Balance</b>		<b>\$ 1,772,077</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**TOWN OF WILTON  
2025 Adopted Budget**

ACCOUNTS	ACCT CODE	2023 ACTUAL	2024 AS AMENDED 8/31/2024	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
<b>HIGHWAY APPROPRIATIONS - TOWNWIDE:</b>						
<b>Engineering - Transportation:</b>						
Capital Outlay	DA5020.2	\$ -	\$ 74,895	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 74,895</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Engineering - Traffic Mitigation:</b>						
Contractual Expenses	DA5021.4	\$ 39,600	\$ 13,200	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 39,600</b>	<b>\$ 13,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Maintenance of Roads:</b>						
Personal Services	DA5110.1	\$ 528,100	\$ 587,081	\$ 600,476	\$ 600,476	\$ 600,476
Contractual Expenses	DA5110.4	\$ 136,156	\$ 114,780	\$ 114,780	\$ 114,780	\$ 114,780
<b>TOTAL</b>		<b>\$ 664,256</b>	<b>\$ 701,861</b>	<b>\$ 715,256</b>	<b>\$ 715,256</b>	<b>\$ 715,256</b>
<b>Permanent Improvements:</b>						
Capital Outlay	DA5112.2	\$ 1,375,491	\$ 969,900	\$ 900,000	\$ 900,000	\$ 900,000
<b>TOTAL</b>		<b>\$ 1,375,491</b>	<b>\$ 969,900</b>	<b>\$ 900,000</b>	<b>\$ 900,000</b>	<b>\$ 900,000</b>
<b>Machinery:</b>						
Personal Services	DA5130.1	\$ 132,293	\$ 156,717	\$ 160,607	\$ 160,607	\$ 160,607
Equipment	DA5130.2	\$ 349,234	\$ 1,361,863	\$ 335,700	\$ 335,700	\$ 335,700
Contractual Expenses	DA5130.4	\$ 301,047	\$ 325,005	\$ 351,400	\$ 351,400	\$ 351,400
<b>TOTAL</b>		<b>\$ 782,574</b>	<b>\$ 1,843,585</b>	<b>\$ 847,707</b>	<b>\$ 847,707</b>	<b>\$ 847,707</b>
<b>Brush and Weeds:</b>						
Contractual Expenses	DA5140.4	\$ 27,500	\$ 35,000	\$ 46,500	\$ 46,500	\$ 46,500
<b>TOTAL</b>		<b>\$ 27,500</b>	<b>\$ 35,000</b>	<b>\$ 46,500</b>	<b>\$ 46,500</b>	<b>\$ 46,500</b>
<b>CDL Testing:</b>						
Contractual Expenses	DA5141.4	\$ 535	\$ 700	\$ 700	\$ 700	\$ 700
<b>TOTAL</b>		<b>\$ 535</b>	<b>\$ 700</b>	<b>\$ 700</b>	<b>\$ 700</b>	<b>\$ 700</b>
<b>Snow Removal:</b>						
Personal Services	DA5142.1	\$ 493,191	\$ 622,291	\$ 640,418	\$ 640,418	\$ 640,418
Contractual Expenses	DA5142.4	\$ 320,656	\$ 337,410	\$ 339,410	\$ 339,410	\$ 339,410
<b>TOTAL</b>		<b>\$ 813,847</b>	<b>\$ 959,701</b>	<b>\$ 979,828</b>	<b>\$ 979,828</b>	<b>\$ 979,828</b>
<b>Employee Benefits:</b>						
State Retirement	DA9010.8	\$ 128,122	\$ 175,176	\$ 191,000	\$ 191,000	\$ 191,000
Social Security	DA9030.8	\$ 86,233	\$ 111,176	\$ 115,000	\$ 115,000	\$ 115,000
Unemployment Insurance	DA9050.8	\$ -	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
Disability Insurance	DA9055.8	\$ 1,334	\$ 7,500	\$ 8,000	\$ 8,000	\$ 8,000
Hospital and Medical/Dental Ins	DA9060.8	\$ 244,746	\$ 345,000	\$ 361,104	\$ 361,104	\$ 361,104
Other Employee Benefits	DA9089.8	\$ 16,484	\$ 20,000	\$ 24,000	\$ 24,000	\$ 24,000
<b>TOTAL</b>		<b>\$ 476,919</b>	<b>\$ 666,352</b>	<b>\$ 706,604</b>	<b>\$ 706,604</b>	<b>\$ 706,604</b>
<b>TOTAL HIGHWAY FUND</b>		<b>\$ 4,180,722</b>	<b>\$ 5,265,194</b>	<b>\$ 4,196,595</b>	<b>\$ 4,196,595</b>	<b>\$ 4,196,595</b>
<b>INTERFUND TRANSFERS:</b>						
Capital Projects Funds	A9950.2	\$ -	\$ 492,206	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 492,206</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Appropriations</b>		<b>\$ 4,180,722</b>	<b>\$ 5,757,400</b>	<b>\$ 4,196,595</b>	<b>\$ 4,196,595</b>	<b>\$ 4,196,595</b>
<b>Budgetary Provisions for Other Uses</b>	DA962	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 525,500</b>	<b>\$ 525,500</b>	<b>\$ 525,500</b>
<b>Total Appropriations and Other Uses</b>		<b>\$ 4,180,722</b>	<b>\$ 5,807,400</b>	<b>\$ 4,722,095</b>	<b>\$ 4,722,095</b>	<b>\$ 4,722,095</b>

**TOWN OF WILTON  
2025 Adopted Budget**

ACCOUNTS	ACCT CODE	2023 ACTUAL	2024 AS AMENDED 8/31/2024	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
<b>HIGHWAY FUND REVENUES - TOWNWIDE:</b>						
<b>Non-Property Taxes:</b>						
Non Property Tax Distribution By County	DA1110	\$ 3,437,521	\$ 3,640,427	\$ 3,826,832	\$ 3,826,832	\$ 3,826,832
<b>Transportation:</b>						
Other Transportation Departmental Income	DA1789	\$ 25,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
<b>Planning Board Fees:</b>						
Other Gen Dept Revenue (Traffic Mit)	DA2115	\$ 46,314	\$ 50,000	\$ 525,500	\$ 525,500	\$ 525,500
<b>Use of Money and Property:</b>						
Interest and Earnings	DA2401	\$ 700	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
<b>Sale of Property and EquipmentL</b>						
Sale, Other	DA2655	\$ 1,261	\$ -	\$ -	\$ -	\$ -
Sale of Equipment	DA2665	\$ 7,234	\$ 31,264	\$ 7,000	\$ 7,000	\$ 7,000
Insurance Recoveries	DA2680	\$ 30,076	\$ -	\$ -	\$ -	\$ -
<b>State Aid:</b>						
Consolidated Highway	DA3501	\$ 353,950	\$ 353,000	\$ 356,763	\$ 356,763	\$ 356,763
<b>Federal Aid:</b>						
Appr. Reserves-Traffic Mit.	DA5111	\$ -	\$ 172,700	\$ -	\$ -	\$ -
Interfund Transfers	DA5031	\$ 587,651	\$ 212,959	\$ -	\$ -	\$ -
Appropriated Fund Balance	DA5990	\$ -	\$ 1,341,050	\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$4,489,707</b>	<b>\$5,807,400</b>	<b>\$ 4,722,095</b>	<b>\$ 4,722,095</b>	<b>\$ 4,722,095</b>
<b>Unexpended Balance</b>		<b>\$ 308,985</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total General and Highway Fund Appropriations and Other Uses</b>		<b>\$ 10,314,406</b>	<b>\$ 13,291,911</b>	<b>\$ 12,728,201</b>	<b>\$ 12,728,201</b>	<b>\$ 12,728,201</b>

Town of Wilton  
Fund Balance Projected for Year End 2024

<b>General Fund</b>					
	Nonspendable	Restricted	Assigned	Unassigned	Total
Balance January 1, 2024	\$ 270,585	\$ 1,777,071	\$ 10,083,815	\$ 3,631,904	\$ 15,763,375
Add: Revenues through August 31, 2024	\$ -	\$ 60,234	\$ 1,539,238	\$ 806,719	\$ 2,406,191
Less: Expenses through August 31, 2024	\$ (270,585)	\$ -	\$ (2,603,844)	\$ (1,195,992)	\$ (4,070,421)
Balance at August 31, 2024	\$ -	\$ 1,837,305	\$ 9,019,209	\$ 3,242,631	\$ 14,099,145
Add: Projected Revenues September 1 - December 31, 2024	\$ 230,000	\$ 28,400	\$ 3,248,596	\$ 1,571,324	\$ 5,078,320
Less: Projected Expenditures September 1 - December 31, 2024	\$ -	\$ -	\$ (2,091,564)	\$ (1,468,027)	\$ (3,559,591)
Projected Fund Balance December 31, 2024	\$ 230,000	\$ 1,865,705	\$ 10,176,241	\$ 3,345,928	\$ 15,617,874

<b>Highway Fund</b>				
	Nonspendable	Restricted	Assigned	Total
Balance January 1, 2024	\$ 155,751	\$ 1,453,165	\$ 1,434,036	\$ 3,042,952
Add: Revenues through August 31, 2024	\$ -	\$ 24,518	\$ 3,841,913	\$ 3,866,431
Less: Expenses through August 31, 2024	\$ (155,751)	\$ (204,380)	\$ (2,358,087)	\$ (2,718,218)
Balance at August 31, 2024	\$ -	\$ 1,273,303	\$ 2,917,862	\$ 4,191,165
Add: Projected Revenues September 1 - December 31, 2024	\$ 135,000	\$ 25,853	\$ 1,838,771	\$ 1,999,624
Less: Projected Expenditures September 1 - December 31, 2024	\$ -	\$ (118,390)	\$ (2,774,307)	\$ (2,892,697)
Projected Fund Balance December 31, 2024	\$ 135,000	\$ 1,180,766	\$ 1,982,326	\$ 3,298,092

**Town of Wilton  
Capital Project and Reserve Balances  
August 31, 2024**

<b>Capital Project/Reserve Balance</b>	<b>Type</b>	<b>Estimated Balance August 31, 2024</b>
Parkland	Reserve	\$559,078
General Fund Equipment and Capital	Reserve	\$1,272,190
Sidewalks	Reserve	\$6,036
Storm Water	Reserve	\$135,444
Traffic Mitigation	Reserve	\$985,677
Highway Equipment	Reserve	\$287,722
Gavin Park Improvements	Capital	\$14,174
Town Trails	Capital	\$1,546
Town Court and Other Buildings	Capital	\$288,655
Veterans Memorial	Capital	\$3,833
Snook Kill Fishing Access	Capital	\$33,851
Traffic and Pedestrian Connectivity	Capital	\$433,596

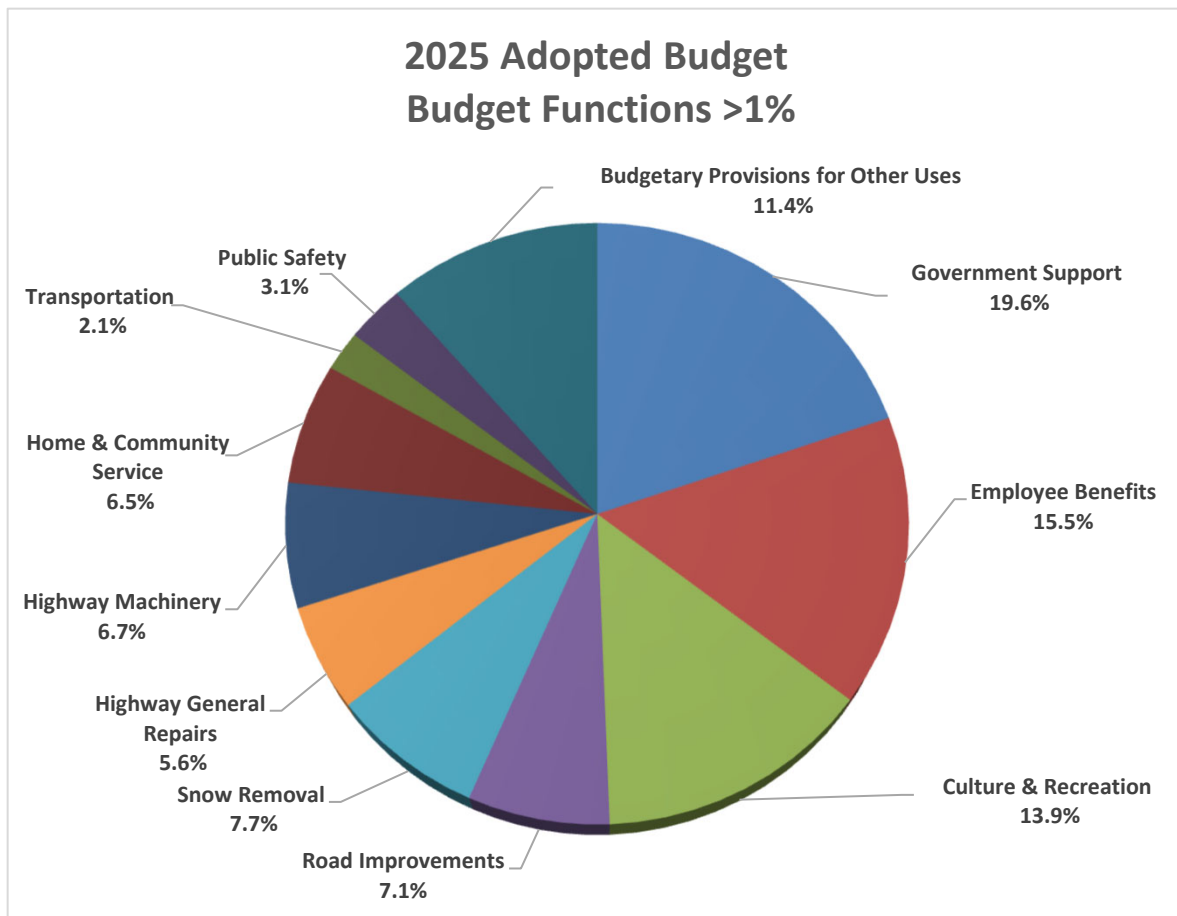
**TOWN OF WILTON  
Special Levies  
Estimate for Year 2025**

<b>Special Districts</b>	<b>Estimates</b>			<b>Actual</b>	
	<b>2025 Taxable Value</b>	<b>2025 Est. Rate per \$1,000</b>	<b>2025 Levy</b>	<b>2024 Levy</b>	<b>2024 Rate per \$1,000</b>
Wilton Fire	\$1,611,757,810	\$1.0038	\$1,617,879	\$1,567,522	\$0.9986
Greenfield Fire	\$635,011,564	\$1.2635	\$802,356	\$792,709	\$1.2595
Wilton Emergency Squad	\$2,243,144,066	\$0.3970	\$890,637	\$698,205	\$0.3180

<b>Special Districts</b>	<b>Number of Units</b>	<b>Amount Per Unit</b>	<b>Total</b>
Groundwater District	54 units	\$ 26.00	\$ 1,404.00
Davidson Drive	19 units	\$ 821.15	\$ 15,601.85
Canyon Run	48 units	\$ 41.00	\$ 1,968.00

## Town of Wilton 2025 Adopted Budget by Function

Fund	Function	Amount	%
A	Government Support	\$ 2,492,590	19.6%
A & DA	Employee Benefits	\$ 1,970,529	15.5%
A	Culture and Recreation	\$ 1,766,852	13.9%
DA	Road Improvements	\$ 900,000	7.1%
DA	Snow Removal	\$ 979,828	7.7%
DA	Highway General Repairs	\$ 715,256	5.6%
DA	Highway Machinery	\$ 847,707	6.7%
A	Home & Community Service	\$ 826,470	6.5%
A	Transportation	\$ 272,448	2.1%
A	Public Safety	\$ 397,691	3.1%
A & DA	Budgetary Provisions for Other Uses	\$ 1,445,500	11.4%
DA	Brush & Weeds	\$ 46,500	0.3%
A	Economic Opportunity	\$ 59,630	0.5%
A	Health	\$ 6,500	0.0%
DA	CDL Testing	\$ 700	0.0%
<b>Total Budget</b>		<b>\$ 12,728,201</b>	<b>100.0%</b>



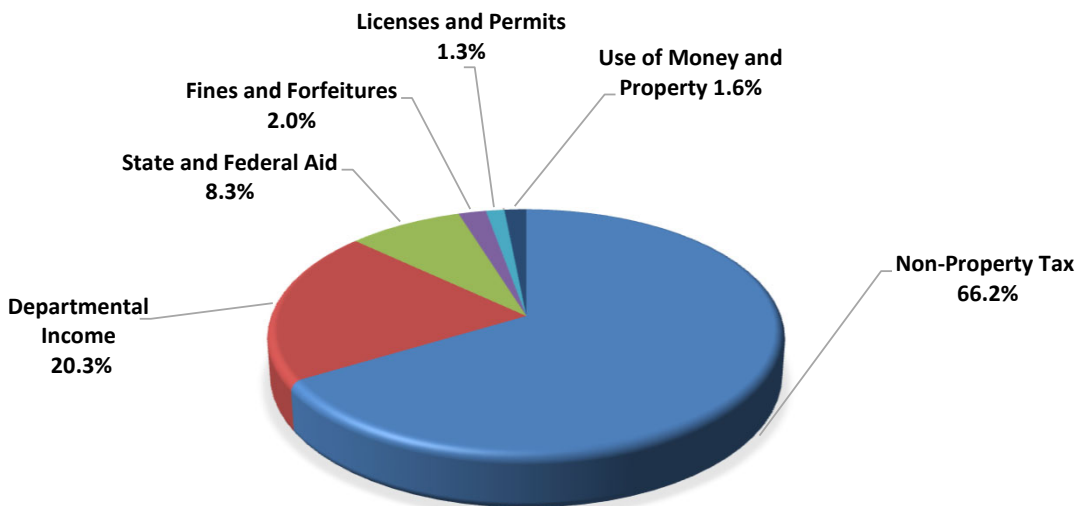
**Town of Wilton**  
**Comparative Budgeted Appropriations - 2024 Amended to 2025 Adopted**

	August 2024 Amended Budget	2025 Preliminary Budget	\$ Increase (Decrease)	% Increase (Decrease)	% of Budget
<b>GENERAL FUND</b>					
Government Support	\$ 2,401,707	\$ 2,492,590	\$ 90,883	3.8%	19.6%
Public Safety	\$ 350,023	\$ 397,691	\$ 47,668	13.6%	3.1%
Health	\$ 6,500	\$ 6,500	\$ -	0.0%	0.0%
Transportation	\$ 263,509	\$ 272,448	\$ 8,939	3.4%	2.1%
Economic Opportunity	\$ 53,050	\$ 59,630	\$ 6,580	12.4%	0.5%
Culture and Recreation	\$ 1,708,527	\$ 1,766,852	\$ 58,325	3.4%	13.9%
Home & Community Services	\$ 728,145	\$ 826,470	\$ 98,325	13.5%	6.5%
Employee Benefits	\$ 1,103,893	\$ 1,263,925	\$ 160,032	14.5%	9.9%
Interfund Transfers	\$ 774,157	\$ -	\$ (774,157)	-100.0%	0.0%
Budget Provisions for Other Uses	\$ 95,000	\$ 920,000	\$ 825,000	868.4%	7.2%
Subtotal	\$ 7,484,511	\$ 8,006,106	\$ 521,595	7.0%	62.8%
<b>HIGHWAY FUND</b>					
Engineering-Transportation	\$ 88,095	\$ -	\$ (88,095)	-100.0%	0.0%
General Repairs	\$ 701,861	\$ 715,256	\$ 13,395	1.8%	5.6%
Road Improvements	\$ 969,900	\$ 900,000	\$ (69,900)	-7.2%	7.1%
Machinery	\$ 1,843,585	\$ 847,707	\$ (995,878)	-54.0%	6.7%
Brush & Weeds	\$ 35,000	\$ 46,500	\$ 11,500	32.8%	0.3%
CDL Testing	\$ 700	\$ 700	\$ -	0.0%	0.0%
Snow Removal	\$ 959,701	\$ 979,828	\$ 20,127	2.1%	7.7%
Employee Benefits	\$ 666,352	\$ 706,604	\$ 40,252	5.9%	5.6%
Interfund Transfers	\$ 492,206	\$ -	\$ (492,206)	-100.0%	0.0%
Budget Provisions for Other Uses	\$ 50,000	\$ 525,500	\$ 475,500	951.0%	4.2%
Subtotal	\$ 5,807,400	\$ 4,722,095	\$ (1,085,305)	-18.7%	37.2%
<b>Total Budget</b>	<b>\$ 13,291,911</b>	<b>\$ 12,728,201</b>	<b>\$ (563,710)</b>	<b>-4.2%</b>	<b>100.0%</b>

**Town of Wilton**  
**Comparative Budgeted Revenue - 2024 Amended to 2025 Adopted**

Accounts	August 2024 Amended Budget	2025 Preliminary Budget	% Increase (Decrease)	% of Budget
Non-Property Tax	\$ 8,025,835	\$ 8,430,832	5.0%	66.2%
Departmental Income	\$ 755,650	\$ 2,584,954	242.1%	20.3%
State and Federal Aid	\$ 1,195,489	\$ 1,050,363	-12.1%	8.3%
Fines and Forfeitures	\$ 250,000	\$ 250,000	0.0%	2.0%
Licenses and Permits	\$ 112,200	\$ 167,200	49.0%	1.3%
Appropriated Fund Balance or Reserves	\$ 2,414,386	\$ -	-100.0%	0.0%
Interfund Transfers	\$ 212,959	\$ -	-100.0%	0.0%
Use of Money and Property	\$ 283,658	\$ 210,852	-25.7%	1.6%
Real Property Taxes & Tax Items	\$ 8,000	\$ 7,000	-12.5%	0.1%
Miscellaneous	\$ -	\$ -	0.0%	0.0%
Sale of Equipment	\$ 33,734	\$ 27,000	-20.0%	0.2%
<b>Total Budget</b>	<b>\$ 13,291,911</b>	<b>\$ 12,728,201</b>	<b>-4.2%</b>	<b>100.0%</b>

**2025 ADOPTED BUDGET REVENUE**  
**BUDGET FUNCTIONS >1%**



**Town of Wilton**  
**2025 Elected Officials Salaries**  
**(Article 8 of the Town Law)**

<b>Elected Officials Annual</b>	<b>2025</b>
Town Judge	\$ 45,361
Town Clerk	\$ 81,600
Highway Superintendant	\$ 91,800
Councilperson	\$ 15,973
Town Supervisor	\$ 40,541