



**Town of Wilton**  
**2026 Adopted Budget**  
**Submitted by: Supervisor Lant**

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**Town of Wilton  
Summary of 2026 Adopted Budget**

	<b>Total</b>				
<b>FUND:</b>	<b>Appropriations and Other Uses</b>	<b>Less Estimated Revenues</b>	<b>Appropriated Fund Balance</b>	<b>Amount To Be Raised By Taxes</b>	
GENERAL FUND	\$ 6,445,500	\$ 6,445,500	\$ -	\$ -	-
HIGHWAY FUND	\$ 4,292,000	\$ 4,292,000	\$ -	\$ -	-
Total	\$ 10,737,500	\$ 10,737,500	\$ -	\$ -	-
<b>SPECIAL DISTRICTS:</b>					
GROUNDWATER DIST #1	\$ 1,404		\$	\$ 1,404	
DRAINAGE DISTRICT	\$ 1,968		\$	\$ 1,968	
DAVIDSON DRIVE	\$ 15,602		\$	\$ 15,602	
WILTON EMERGENCY	\$ 963,847		\$	\$ 963,847	
WILTON FIRE DISTRICT	\$ 1,707,151		\$	\$ 1,707,151	
GREENFIELD FIRE DIST.	\$ 843,965		\$	\$ 843,965	

**Restricted Revenues:**

*There is \$95,000 in A962 Budgetary Provisions for Other Uses that is earmarked for the following:*

- \$75,000 Park Reserve anticipated revenue*
- \$20,000 Stormwater Management anticipated revenue*

*There is \$90,000 in DA962 Budgetary Provisions for Other Uses that is earmarked for the following:*

- \$90,000 Traffic Mitigation anticipated revenue*

**TOWN OF WILTON  
2026 Adopted Budget**

ACCOUNTS	ACCT CODE	2024 ACTUAL	2025 AS AMENDED 8/31/2025	2026 TENTATIVE BUDGET	2026 PRELIMINARY BUDGET	2026 ADOPTED BUDGET
<b>GENERAL FUND APPROPRIATIONS:</b>						
<b>GENERAL GOVERNMENT SUPPORT:</b>						
<b>Town Board:</b>						
Personal Services	A1010.1	\$ 65,140	\$ 66,392	\$ 67,668	\$ 67,668	\$ 67,668
Contractual Expenses	A1010.4	\$ 2,006	\$ 6,266	\$ 24,010	\$ 24,010	\$ 24,010
<b>TOTAL</b>		<b>\$ 67,146</b>	<b>\$ 72,658</b>	<b>\$ 91,678</b>	<b>\$ 91,678</b>	<b>\$ 91,678</b>
<b>Justices:</b>						
Personal Services	A1110.1	\$ 336,407	\$ 344,093	\$ 360,868	\$ 360,849	\$ 360,849
Contractual Expenses	A1110.4	\$ 17,951	\$ 25,510	\$ 22,960	\$ 22,960	\$ 22,960
<b>TOTAL</b>		<b>\$ 354,358</b>	<b>\$ 369,603</b>	<b>\$ 383,828</b>	<b>\$ 383,809</b>	<b>\$ 383,809</b>
<b>Supervisor:</b>						
Personal Services	A1220.1	\$ 107,591	\$ 108,918	\$ 114,279	\$ 114,279	\$ 114,279
Contractual Expenses	A1220.4	\$ 1,430	\$ 8,700	\$ 4,050	\$ 4,050	\$ 4,050
<b>TOTAL</b>		<b>\$ 109,021</b>	<b>\$ 117,618</b>	<b>\$ 118,329</b>	<b>\$ 118,329</b>	<b>\$ 118,329</b>
<b>Bookkeeper:</b>						
Personal Services	A1221.1	\$ 64,156	\$ 64,592	\$ 69,014	\$ 69,014	\$ 69,014
Equipment	A1221.2	\$ -	\$ 3,000	\$ -	\$ -	\$ -
Contractual Expenses	A1221.4	\$ 10,691	\$ 16,430	\$ 13,630	\$ 13,630	\$ 13,630
<b>TOTAL</b>		<b>\$ 74,847</b>	<b>\$ 84,022</b>	<b>\$ 82,644</b>	<b>\$ 82,644</b>	<b>\$ 82,644</b>
<b>Comptroller:</b>						
Personal Services	A1315.1	\$ 117,669	\$ 120,284	\$ 123,887	\$ 126,308	\$ 126,308
Contractual Expenses	A1315.4	\$ 40,942	\$ 53,780	\$ 50,618	\$ 50,618	\$ 50,618
<b>TOTAL</b>		<b>\$ 158,611</b>	<b>\$ 174,064</b>	<b>\$ 174,505</b>	<b>\$ 176,926</b>	<b>\$ 176,926</b>
<b>Independent Audit:</b>						
Contractual Expenses	A1320.4	\$ 12,900	\$ 25,000	\$ 17,000	\$ 17,000	\$ 17,000
<b>TOTAL</b>		<b>\$ 12,900</b>	<b>\$ 25,000</b>	<b>\$ 17,000</b>	<b>\$ 17,000</b>	<b>\$ 17,000</b>
<b>Tax Collection:</b>						
Personal Services	A1330.1	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Equipment	A1330.2	\$ -	\$ 500	\$ -	\$ -	\$ -
Contractual Expenses	A1330.4	\$ 8,128	\$ 11,250	\$ 10,275	\$ 10,275	\$ 10,275
<b>TOTAL</b>		<b>\$ 10,628</b>	<b>\$ 14,250</b>	<b>\$ 12,775</b>	<b>\$ 12,775</b>	<b>\$ 12,775</b>
<b>Assessment:</b>						
Personal Services	A1355.1	\$ 196,684	\$ 199,454	\$ 169,848	\$ 120,502	\$ 120,502
Contractual Expenses	A1355.4	\$ 48,689	\$ 66,780	\$ 45,004	\$ 45,004	\$ 45,004
<b>TOTAL</b>		<b>\$ 245,373</b>	<b>\$ 266,234</b>	<b>\$ 214,852</b>	<b>\$ 165,506</b>	<b>\$ 165,506</b>
<b>Town Clerk:</b>						
Personal Services	A1410.1	\$ 133,367	\$ 140,859	\$ 134,443	\$ 136,891	\$ 136,891
Equipment	A1410.2	\$ -	\$ 500	\$ -	\$ -	\$ -
Contractual Expenses	A1410.4	\$ 8,307	\$ 9,798	\$ 8,330	\$ 8,330	\$ 8,330
<b>TOTAL</b>		<b>\$ 141,674</b>	<b>\$ 151,157</b>	<b>\$ 142,773</b>	<b>\$ 145,221</b>	<b>\$ 145,221</b>
<b>Attorney - Town Board:</b>						
Contractual Expenses	A1420.4	\$ 38,437	\$ 71,500	\$ 74,820	\$ 74,820	\$ 74,820
<b>TOTAL</b>		<b>\$ 38,437</b>	<b>\$ 71,500</b>	<b>\$ 74,820</b>	<b>\$ 74,820</b>	<b>\$ 74,820</b>
<b>Attorney - Planning and Zoning Boards:</b>						
Contractual Expenses	A1421.4	\$ 17,155	\$ 38,000	\$ 41,600	\$ 41,600	\$ 41,600
<b>TOTAL</b>		<b>\$ 17,155</b>	<b>\$ 38,000</b>	<b>\$ 41,600</b>	<b>\$ 41,600</b>	<b>\$ 41,600</b>
<b>Personnel:</b>						
Contractual Expenses	A1430.4	\$ 9,413	\$ 8,800	\$ 8,720	\$ 8,720	\$ 8,720
<b>TOTAL</b>		<b>\$ 9,413</b>	<b>\$ 8,800</b>	<b>\$ 8,720</b>	<b>\$ 8,720</b>	<b>\$ 8,720</b>
<b>Safety Officer:</b>						
Personal Services	A1431.1	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Contractual Expenses	A1431.4	\$ -	\$ 2,380	\$ 500	\$ 500	\$ 500
<b>TOTAL</b>		<b>\$ 2,500</b>	<b>\$ 4,880</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>

**TOWN OF WILTON  
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ACCOUNTS	ACCT CODE	2024 ACTUAL	2025 AS AMENDED 8/31/2025	2026 TENTATIVE BUDGET	2026 PRELIMINARY BUDGET	2026 ADOPTED BUDGET
<b>GENERAL GOVERNMENT SUPPORT, continued:</b>						
<b>Engineer Non-Reimbursed:</b>						
Contractual Expenses	A1440.4	\$ -	\$ 10,000	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Engineer:</b>						
Personal Services	A1444.1	\$ 214,156	\$ 228,892	\$ 237,936	\$ 240,830	\$ 240,830
Equipment	A1444.2	\$ -	\$ 1,500	\$ -	\$ -	\$ -
Contractual Expenses	A1444.4	\$ 35,041	\$ 19,750	\$ 11,180	\$ 11,180	\$ 11,180
<b>TOTAL</b>		<b>\$ 249,197</b>	<b>\$ 250,142</b>	<b>\$ 249,116</b>	<b>\$ 252,010</b>	<b>\$ 252,010</b>
<b>Records Management:</b>						
Contractual Expenses	A1460.4	\$ -	\$ 500	\$ 400	\$ 400	\$ 400
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 500</b>	<b>\$ 400</b>	<b>\$ 400</b>	<b>\$ 400</b>
<b>Buildings:</b>						
Personal Services	A1620.1	\$ 175,322	\$ 189,953	\$ 229,629	\$ 207,966	\$ 207,966
Equipment	A1620.2	\$ -	\$ 70,000	\$ -	\$ -	\$ -
Contractual Expenses	A1620.4	\$ 87,718	\$ 98,845	\$ 90,700	\$ 90,700	\$ 90,700
<b>TOTAL</b>		<b>\$ 263,040</b>	<b>\$ 358,798</b>	<b>\$ 320,329</b>	<b>\$ 298,666</b>	<b>\$ 298,666</b>
<b>Buildings - Senior Center:</b>						
Contractual Expenses	A1621.4	\$ 27,582	\$ 17,500	\$ 13,500	\$ 13,500	\$ 13,500
<b>TOTAL</b>		<b>\$ 27,582</b>	<b>\$ 17,500</b>	<b>\$ 13,500</b>	<b>\$ 13,500</b>	<b>\$ 13,500</b>
<b>Buildings - Camp Saratoga:</b>						
Contractual Expenses	A1623.4	\$ 8,030	\$ 11,500	\$ 10,000	\$ 10,000	\$ 10,000
<b>TOTAL</b>		<b>\$ 8,030</b>	<b>\$ 11,500</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
<b>Buildings - 80 Scout Rd:</b>						
Equipment	A1624.2	\$ -	\$ 10,500	\$ -	\$ -	\$ -
Contractual Expenses	A1624.4	\$ 3,988	\$ 6,750	\$ 6,750	\$ 6,750	\$ 6,750
<b>TOTAL</b>		<b>\$ 3,988</b>	<b>\$ 17,250</b>	<b>\$ 6,750</b>	<b>\$ 6,750</b>	<b>\$ 6,750</b>
<b>Central Communications:</b>						
Contractual Expenses	A1650.4	\$ 38,732	\$ 43,550	\$ 44,400	\$ 44,400	\$ 44,400
<b>TOTAL</b>		<b>\$ 38,732</b>	<b>\$ 43,550</b>	<b>\$ 44,400</b>	<b>\$ 44,400</b>	<b>\$ 44,400</b>
<b>Central Printing and Mailing:</b>						
Equipment	A1670.2	-	6,250	-	-	-
Contractual Expenses	A1670.4	\$ 14,436	\$ 25,600	\$ 17,200	\$ 17,200	\$ 17,200
<b>TOTAL</b>		<b>\$ 14,436</b>	<b>\$ 31,850</b>	<b>\$ 17,200</b>	<b>\$ 17,200</b>	<b>\$ 17,200</b>
<b>Central Printing - General Code:</b>						
Contractual Expenses	A1671.4	\$ 9,885	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
<b>TOTAL</b>		<b>\$ 9,885</b>	<b>\$ 6,500</b>	<b>\$ 6,500</b>	<b>\$ 6,500</b>	<b>\$ 6,500</b>
<b>Central Printing - FOIL:</b>						
Contractual Expenses	A1672.4	\$ 904	\$ 1,025	\$ 1,050	\$ 1,050	\$ 1,050
<b>TOTAL</b>		<b>\$ 904</b>	<b>\$ 1,025</b>	<b>\$ 1,050</b>	<b>\$ 1,050</b>	<b>\$ 1,050</b>
<b>Central Data Processing:</b>						
Equipment	A1680.2	\$ 4,168	\$ 30,000	\$ 13,500	\$ 13,500	\$ 13,500
Contractual Expenses	A1680.4	\$ 78,468	\$ 99,050	\$ 101,500	\$ 101,500	\$ 101,500
<b>TOTAL</b>		<b>\$ 82,636</b>	<b>\$ 129,050</b>	<b>\$ 115,000</b>	<b>\$ 115,000</b>	<b>\$ 115,000</b>
<b>Special Items:</b>						
Unallocated Insurance	A1910.4	\$ 138,625	\$ 175,000	\$ 172,500	\$ 172,500	\$ 172,500
Municipal Dues	A1920.4	\$ 1,500	\$ 1,650	\$ 1,875	\$ 1,875	\$ 1,875
Property Taxes	A1950.4	\$ -	\$ 200	\$ 200	\$ 200	\$ 200
Contingency - Personal Service	A1990.1	\$ -	\$ 6,570	\$ 12,168	\$ 12,977	\$ 12,977
Contingency - Contractual Expenses	A1990.4	\$ -	\$ 35,961	\$ 46,015	\$ 47,971	\$ 47,971
<b>TOTAL</b>		<b>\$ 140,125</b>	<b>\$ 219,381</b>	<b>\$ 232,758</b>	<b>\$ 235,523</b>	<b>\$ 235,523</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<b>\$ 2,080,618</b>	<b>\$ 2,494,832</b>	<b>\$ 2,383,527</b>	<b>\$ 2,323,027</b>	<b>\$ 2,323,027</b>

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ACCOUNTS	ACCT CODE	2024 ACTUAL	2025 AS AMENDED 8/31/2025	2026 TENTATIVE BUDGET	2026 PRELIMINARY BUDGET	2026 ADOPTED BUDGET
<b>PUBLIC SAFETY:</b>						
<b>Police:</b>						
Contractual Expenses	A3120.4	\$ 127,070	\$ 141,000	\$ 4,000	\$ 4,000	\$ 4,000
<b>TOTAL</b>		<b>\$ 127,070</b>	<b>\$ 141,000</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>
<b>Traffic Control:</b>						
Contractual Expenses	A3310.4	\$ 105,450	\$ 100,000	\$ 95,555	\$ 95,555	\$ 95,555
<b>TOTAL</b>		<b>\$ 105,450</b>	<b>\$ 100,000</b>	<b>\$ 95,555</b>	<b>\$ 95,555</b>	<b>\$ 95,555</b>
<b>Dog Control Officer:</b>						
Personal Services	A3510.1	\$ 71,352	\$ 72,924	\$ 74,380	\$ 74,380	\$ 74,380
Contractual Expenses	A3510.4	\$ 3,204	\$ 11,630	\$ 9,730	\$ 9,730	\$ 9,730
<b>TOTAL</b>		<b>\$ 74,556</b>	<b>\$ 84,554</b>	<b>\$ 84,110</b>	<b>\$ 84,110</b>	<b>\$ 84,110</b>
<b>Demolition of Unsafe Buildings:</b>						
Contractual Expenses	A3650.4	\$ -	\$ 40,000	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Crossing Guard:</b>						
Personal Services	A3660.1	\$ 6,641	\$ 7,137	\$ 7,352	\$ 7,352	\$ 7,352
<b>TOTAL</b>		<b>\$ 6,641</b>	<b>\$ 7,137</b>	<b>\$ 7,352</b>	<b>\$ 7,352</b>	<b>\$ 7,352</b>
<b>Other Public Safety:</b>						
Contractual Expenses	A3989.4	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>\$ 338,717</b>	<b>\$ 397,691</b>	<b>\$ 191,017</b>	<b>\$ 191,017</b>	<b>\$ 191,017</b>
<b>HEALTH:</b>						
<b>Public Health:</b>						
Contractual Expenses	A4010.4	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
<b>TOTAL</b>		<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>
<b>Public Health, Other:</b>						
Contractual Expenses	A4050.4	\$ 1,998	\$ 3,000	\$ 2,000	\$ 2,000	\$ 2,000
<b>TOTAL</b>		<b>\$ 1,998</b>	<b>\$ 3,000</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>
<b>Insect Control:</b>						
Contractual Expenses	A4068.4	\$ 1,887	\$ 2,000	\$ 1,500	\$ 1,500	\$ 1,500
<b>TOTAL</b>		<b>\$ 1,887</b>	<b>\$ 2,000</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>
<b>TOTAL HEALTH</b>		<b>\$ 5,385</b>	<b>\$ 6,500</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
<b>TRANSPORTATION:</b>						
<b>Administration:</b>						
Personal Services	A5010.1	\$ 133,067	\$ 146,808	\$ 120,845	\$ 120,845	\$ 120,845
Contractual Expenses	A5010.4	\$ 11,294	\$ 13,640	\$ 10,345	\$ 10,345	\$ 10,345
<b>TOTAL</b>		<b>\$ 144,361</b>	<b>\$ 160,448</b>	<b>\$ 131,190</b>	<b>\$ 131,190</b>	<b>\$ 131,190</b>
<b>Garage:</b>						
Equipment	A5132.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A5132.4	\$ 39,811	\$ 102,227	\$ 59,500	\$ 59,500	\$ 59,500
<b>TOTAL</b>		<b>\$ 39,811</b>	<b>\$ 102,227</b>	<b>\$ 59,500</b>	<b>\$ 59,500</b>	<b>\$ 59,500</b>
<b>Brush and Weeds:</b>						
Contractual Expenses	A5140.4	\$ 32,660	\$ 35,000	\$ 31,500	\$ 31,500	\$ 31,500
<b>TOTAL</b>		<b>\$ 32,660</b>	<b>\$ 35,000</b>	<b>\$ 31,500</b>	<b>\$ 31,500</b>	<b>\$ 31,500</b>
<b>Street Lighting:</b>						
Contractual Expenses	A5182.4	\$ 20,534	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
<b>TOTAL</b>		<b>\$ 20,534</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>
<b>TOTAL TRANSPORTATION</b>		<b>\$ 237,366</b>	<b>\$ 327,675</b>	<b>\$ 252,190</b>	<b>\$ 252,190</b>	<b>\$ 252,190</b>

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<b>ECONOMIC OPPORTUNITY AND DEVELOPMENT:</b>						
<b>Food Assistance Program - County:</b>						
Contractual Expenses	A6143.4	\$ 6,900	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
<b>TOTAL</b>		<b>\$ 6,900</b>	<b>\$ 12,000</b>	<b>\$ 12,000</b>	<b>\$ 12,000</b>	<b>\$ 12,000</b>
<b>Food Stamp Outreach - Food Pantry:</b>						
Contractual Expenses	A6150.4	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
<b>TOTAL</b>		<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>
<b>Programs for Aging:</b>						
Personal Services	A6772.1	\$ 19,404	\$ 19,984	\$ 20,584	\$ 20,584	\$ 20,584
Contractual Expenses	A6772.4	\$ 14,572	\$ 24,646	\$ 21,646	\$ 21,646	\$ 21,646
<b>TOTAL</b>		<b>\$ 33,976</b>	<b>\$ 44,630</b>	<b>\$ 42,230</b>	<b>\$ 42,230</b>	<b>\$ 42,230</b>
<b>TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>		<b>\$ 43,876</b>	<b>\$ 59,630</b>	<b>\$ 57,230</b>	<b>\$ 57,230</b>	<b>\$ 57,230</b>
<b>CULTURE AND RECREATION:</b>						
<b>Parks and Recreation Administration:</b>						
Personal Services	A7020.1	\$ 183,320	\$ 185,287	\$ 204,324	\$ 204,324	\$ 204,324
Equipment	A7020.2	\$ -	\$ 16,000	\$ -	\$ -	\$ -
Contractual Expenses	A7020.4	\$ 15,490	\$ 29,550	\$ 21,700	\$ 21,700	\$ 21,700
<b>TOTAL</b>		<b>\$ 198,810</b>	<b>\$ 230,837</b>	<b>\$ 226,024</b>	<b>\$ 226,024</b>	<b>\$ 226,024</b>
<b>Recreation Parks:</b>						
Personal Services	A7110.1	\$ 289,120	\$ 308,915	\$ 335,611	\$ 335,611	\$ 335,611
Equipment	A7110.2	\$ 156,556	\$ 403,075	\$ -	\$ -	\$ -
Contractual Expenses	A7110.4	\$ 200,651	\$ 311,900	\$ 301,300	\$ 301,300	\$ 301,300
<b>TOTAL</b>		<b>\$ 646,327</b>	<b>\$ 1,023,890</b>	<b>\$ 636,911</b>	<b>\$ 636,911</b>	<b>\$ 636,911</b>
<b>Playgrounds and Recreation Centers:</b>						
Equipment	A7140.2	\$ 24,142	\$ 34,712	\$ -	\$ -	\$ -
Contractual Expenses	A7140.4	\$ 1,143	\$ 30,815	\$ 3,000	\$ 3,000	\$ 3,000
<b>TOTAL</b>		<b>\$ 25,285</b>	<b>\$ 65,527</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>
<b>Splash Park:</b>						
Personal Services	A7141.1	\$ 17,540	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Equipment	A7141.2	\$ 12,587	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A7141.4	\$ 6,323	\$ 28,800	\$ 28,800	\$ 28,800	\$ 28,800
<b>TOTAL</b>		<b>\$ 36,450</b>	<b>\$ 58,800</b>	<b>\$ 58,800</b>	<b>\$ 58,800</b>	<b>\$ 58,800</b>
<b>Trails Program:</b>						
Contractual Expenses	A7197.4	\$ 480	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000
<b>TOTAL</b>		<b>\$ 480</b>	<b>\$ 10,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
<b>Band Concerts:</b>						
Equipment	A7270.2	\$ 4,363	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A7270.4	\$ 18,663	\$ 30,000	\$ 20,000	\$ 20,000	\$ 20,000
<b>TOTAL</b>		<b>\$ 23,026</b>	<b>\$ 30,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>
<b>Youth Programs:</b>						
Contractual Expenses	A7310.4	\$ 4,540	\$ 9,000	\$ 8,000	\$ 8,000	\$ 8,000
<b>TOTAL</b>		<b>\$ 4,540</b>	<b>\$ 9,000</b>	<b>\$ 8,000</b>	<b>\$ 8,000</b>	<b>\$ 8,000</b>
<b>Youth Program - Summer Camp:</b>						
Personal Services	A7311.1	\$ 194,238	\$ 238,750	\$ 238,750	\$ 238,750	\$ 238,750
Contractual Expenses	A7311.4	\$ 108,525	\$ 128,300	\$ 126,500	\$ 126,500	\$ 126,500
<b>TOTAL</b>		<b>\$ 302,763</b>	<b>\$ 367,050</b>	<b>\$ 365,250</b>	<b>\$ 365,250</b>	<b>\$ 365,250</b>
<b>Youth Program - After School/Open Gym:</b>						
Personal Services	A7312.1	\$ 54,756	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Contractual Expenses	A7312.4	\$ 5,005	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
<b>TOTAL</b>		<b>\$ 59,761</b>	<b>\$ 81,500</b>	<b>\$ 81,500</b>	<b>\$ 81,500</b>	<b>\$ 81,500</b>
<b>Youth Program - Basketball Program:</b>						
Equipment	A7313.2	\$ -	\$ 9,873	\$ -	\$ -	\$ -
Contractual Expenses	A7313.4	\$ 20,515	\$ 36,000	\$ 31,000	\$ 31,000	\$ 31,000
<b>TOTAL</b>		<b>\$ 20,515</b>	<b>\$ 45,873</b>	<b>\$ 31,000</b>	<b>\$ 31,000</b>	<b>\$ 31,000</b>
<b>Historian:</b>						
Personal Services	A7510.1	\$ 5,292	\$ 5,400	\$ 5,507	\$ 5,507	\$ 5,507
Contractual Expenses	A7510.4	\$ 4,172	\$ 4,869	\$ 4,350	\$ 4,350	\$ 4,350
<b>TOTAL</b>		<b>\$ 9,464</b>	<b>\$ 10,269</b>	<b>\$ 9,857</b>	<b>\$ 9,857</b>	<b>\$ 9,857</b>

**TOWN OF WILTON  
2026 Adopted Budget**

ACCOUNTS	ACCT CODE	2024 ACTUAL	2025 AS AMENDED 8/31/2025	2026 TENTATIVE BUDGET	2026 PRELIMINARY BUDGET	2026 ADOPTED BUDGET
<b>CULTURE AND RECREATION, continued:</b>						
<b>Historical Property:</b>						
Contractual Expenses	A7520.4	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
<b>TOTAL</b>		<b>\$ 7,500</b>	<b>\$ 7,500</b>	<b>\$ 7,500</b>	<b>\$ 7,500</b>	<b>\$ 7,500</b>
<b>Celebrations:</b>						
Contractual Expenses	A7550.4	\$ 3,581	\$ 9,000	\$ 7,000	\$ 7,000	\$ 7,000
<b>TOTAL</b>		<b>\$ 3,581</b>	<b>\$ 9,000</b>	<b>\$ 7,000</b>	<b>\$ 7,000</b>	<b>\$ 7,000</b>
<b>Community Days:</b>						
Equipment	A7551.2	\$ 4,363	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A7551.4	\$ 21,027	\$ 37,500	\$ 25,000	\$ 25,000	\$ 25,000
<b>TOTAL</b>		<b>\$ 25,390</b>	<b>\$ 37,500</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>
<b>Adult Recreation:</b>						
Contractual Expenses	A7620.4	\$ 3,802	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
<b>TOTAL</b>		<b>\$ 3,802</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
<b>TOTAL CULTURE AND RECREATION</b>		<b>\$ 1,367,694</b>	<b>\$ 1,991,746</b>	<b>\$ 1,489,842</b>	<b>\$ 1,489,842</b>	<b>\$ 1,489,842</b>
<b>HOME AND COMMUNITY SERVICES:</b>						
<b>Zoning:</b>						
Personal Services	A8010.1	\$ 48,203	\$ 51,503	\$ 56,202	\$ 56,202	\$ 56,202
Contractual Expenses	A8010.4	\$ 3,675	\$ 6,800	\$ 5,000	\$ 5,000	\$ 5,000
<b>TOTAL</b>		<b>\$ 51,878</b>	<b>\$ 58,303</b>	<b>\$ 61,202</b>	<b>\$ 61,202</b>	<b>\$ 61,202</b>
<b>Planning:</b>						
Personal Services	A8020.1	\$ 64,104	\$ 64,592	\$ 69,014	\$ 69,014	\$ 69,014
Equipment	A8020.2	\$ -	\$ 2,000	\$ -	\$ -	\$ -
Contractual Expenses	A8020.4	\$ 4,044	\$ 9,316	\$ 8,050	\$ 23,050	\$ 23,050
<b>TOTAL</b>		<b>\$ 68,148</b>	<b>\$ 75,908</b>	<b>\$ 77,064</b>	<b>\$ 92,064</b>	<b>\$ 92,064</b>
<b>Recycling:</b>						
Contractual Expenses	A8090.4	\$ -	\$ 35,000	\$ 10,000	\$ 10,000	\$ 10,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 35,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
<b>Refuse and Garbage:</b>						
Contractual Expenses	A8160.4	\$ 6,558	\$ 50,045	\$ 30,000	\$ 30,000	\$ 30,000
<b>TOTAL</b>		<b>\$ 6,558</b>	<b>\$ 50,045</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>
<b>Community Beautification:</b>						
Equipment	A8510.2	\$ -	\$ 14,000	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 14,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Drainage Facility:</b>						
Contractual Expenses	A8540.4	\$ -	\$ 30,000	\$ 10,000	\$ 10,000	\$ 10,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
<b>Code Enforcement:</b>						
Personal Services	A8664.1	\$ 268,848	\$ 275,225	\$ 308,278	\$ 308,278	\$ 308,278
Equipment	A8664.2	\$ -	\$ 95,000	\$ -	\$ -	\$ -
Contractual Expenses	A8664.4	\$ 22,888	\$ 38,900	\$ 32,000	\$ 32,000	\$ 32,000
<b>TOTAL</b>		<b>\$ 291,736</b>	<b>\$ 409,125</b>	<b>\$ 340,278</b>	<b>\$ 340,278</b>	<b>\$ 340,278</b>
<b>Conservation:</b>						
Contractual Expenses	A8710.4	\$ -	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
<b>Emergency Disaster:</b>						
Personal Services	A8760.1	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -
Contractual Expenses	A8760.4	\$ -	\$ 50,000	\$ 10,000	\$ 10,000	\$ 10,000
<b>TOTAL</b>		<b>\$ 1,500</b>	<b>\$ 51,500</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
<b>Wildlife Preserve:</b>						
Contractual Expenses	A8797.4	\$ 87,530	\$ 87,550	\$ 87,550	\$ 87,550	\$ 87,550
<b>TOTAL</b>		<b>\$ 87,530</b>	<b>\$ 87,550</b>	<b>\$ 87,550</b>	<b>\$ 87,550</b>	<b>\$ 87,550</b>
<b>Cemeteries:</b>						
Equipment	A8810.2	\$ 4,861	\$ 2,500	\$ -	\$ -	\$ -
Contractual Expenses	A8810.4	\$ 4,190	\$ 9,695	\$ 7,100	\$ 7,100	\$ 7,100
<b>TOTAL</b>		<b>\$ 9,051</b>	<b>\$ 12,195</b>	<b>\$ 7,100</b>	<b>\$ 7,100</b>	<b>\$ 7,100</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$ 516,401</b>	<b>\$ 833,626</b>	<b>\$ 638,194</b>	<b>\$ 653,194</b>	<b>\$ 653,194</b>

**TOWN OF WILTON  
2026 Adopted Budget**

ACCOUNTS	ACCT CODE	2024 ACTUAL	2025 AS AMENDED 8/31/2025	2026 TENTATIVE BUDGET	2026 PRELIMINARY BUDGET	2026 ADOPTED BUDGET
<b>UNDISTRIBUTED:</b>						
<b>Employee Benefits:</b>						
State Retirement	A9010.8	\$ 322,574	\$ 401,000	\$ 430,000	\$ 430,000	\$ 430,000
Social Security	A9030.8	\$ 204,835	\$ 230,000	\$ 240,000	\$ 240,000	\$ 240,000
Unemployment Insurance	A9050.8	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Disability Insurance	A9055.8	\$ 3,387	\$ 7,500	\$ 5,000	\$ 5,000	\$ 5,000
Hospital and Medical/Dental Insurance	A9060.8	\$ 447,798	\$ 614,425	\$ 640,000	\$ 693,000	\$ 693,000
Other Employee Benefits	A9089.8	\$ 2,175	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
<b>TOTAL</b>		<b>\$ 980,769</b>	<b>\$ 1,263,925</b>	<b>\$ 1,326,000</b>	<b>\$ 1,379,000</b>	<b>\$ 1,379,000</b>
<b>TOTAL GENERAL FUND</b>		<b>\$ 5,570,826</b>	<b>\$ 7,375,625</b>	<b>\$ 6,343,000</b>	<b>\$ 6,350,500</b>	<b>\$ 6,350,500</b>
<b>INTERFUND TRANSFERS:</b>						
Other Funds	A9901.9	\$ 838,553	\$ 845,064	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 838,553</b>	<b>\$ 845,064</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Appropriations</b>		<b>\$ 6,409,379</b>	<b>\$ 8,220,689</b>	<b>\$ 6,343,000</b>	<b>\$ 6,350,500</b>	<b>\$ 6,350,500</b>
<b>Budgetary Provisions for Other Uses</b>	A9620	<b>\$ -</b>	<b>\$ 920,000</b>	<b>\$ 95,000</b>	<b>\$ 95,000</b>	<b>\$ 95,000</b>
<b>Total Appropriations and Other Uses</b>		<b>\$ 6,409,379</b>	<b>\$ 9,140,689</b>	<b>\$ 6,438,000</b>	<b>\$ 6,445,500</b>	<b>\$ 6,445,500</b>

**TOWN OF WILTON  
2026 Adopted Budget**

ACCOUNTS	ACCT CODE	2024 ACTUAL	2025 AS AMENDED 8/31/2025	2026 TENTATIVE BUDGET	2026 PRELIMINARY BUDGET	2026 ADOPTED BUDGET
<b>GENERAL FUND REVENUES:</b>						
<b>Real Property Taxes and Tax Items:</b>						
Interest and Penalties on Real Property Taxes	A1090	\$ 6,824	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
<b>Non-Property Taxes:</b>						
Non-Property Tax Distribution by County	A1110	\$ 4,311,438	\$ 4,292,261	\$ 4,156,000	\$ 4,156,000	\$ 4,156,000
Franchise Tax	A1170	\$ 280,690	\$ 280,000	\$ 270,000	\$ 270,000	\$ 270,000
<b>Departmental Income:</b>						
Town Clerk Fees	A1255	\$ 3,735	\$ 3,200	\$ 1,550	\$ 1,550	\$ 1,550
Dog Control Fees	A1550	\$ 760	\$ 400	\$ 400	\$ 400	\$ 400
Vital Statistics Fee	A1603	\$ 6,106	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Park and Recreation Fees	A2001	\$ 534,805	\$ 467,000	\$ 495,000	\$ 495,000	\$ 495,000
Recreation Concessions	A2012	\$ 5,314	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
Contributions, Private Agencies	A2070	\$ 190,657	\$ -	\$ -	\$ -	\$ -
Other Culture and Recreation	A2089	\$ 12,000	\$ -	\$ -	\$ -	\$ -
Zoning Fees	A2110	\$ 3,500	\$ 3,200	\$ 2,000	\$ 2,000	\$ 2,000
Planning Board Fees	A2115	\$ 413,404	\$ 1,570,000	\$ 130,000	\$ 130,000	\$ 130,000
Sale of Electric Power	A2150	\$ 350	\$ 154	\$ 253	\$ 253	\$ 253
<b>Use of Money and Property:</b>						
Interest and Earnings	A2401	\$ 512,636	\$ 213,462	\$ 270,000	\$ 270,000	\$ 270,000
Rental of Real Property	A2410	\$ 9,459	\$ 9,852	\$ 10,139	\$ 10,139	\$ 10,139
<b>Licenses and Permits:</b>						
Games of Chance	A2530	\$ 765	\$ 200	\$ 200	\$ 200	\$ 200
Dog Licenses	A2544	\$ 4,103	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Building & Alteration Permits	A2555	\$ 337,194	\$ 227,400	\$ 100,000	\$ 100,000	\$ 100,000
<b>Fines and Forfeitures:</b>						
Fines and Forfeited Bail	A2610	\$ 321,452	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
<b>Sales of Property &amp; Compensation for Loss:</b>						
Sale of Equipment	A2665	\$ 23,970	\$ 20,000	\$ -	\$ -	\$ -
Insurance Recoveries	A2680	\$ 550	\$ -	\$ -	\$ -	\$ -
<b>Miscellaneous:</b>						
Refunds of P/Y Expenses	A2701	\$ 6,028	\$ -	\$ -	\$ -	\$ -
<b>State and County Aid:</b>						
County Aid	A2706	\$ 35,154	\$ 18,054	\$ 6,006	\$ 13,506	\$ 13,506
Revenue Sharing	A3001	\$ 25,546	\$ 25,546	\$ 25,546	\$ 25,546	\$ 25,546
Mortgage Tax	A3005	\$ 757,972	\$ 500,000	\$ 700,000	\$ 700,000	\$ 700,000
Youth Programs	A3820	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid-Other	A3089	\$ 1,787	\$ -	\$ 1,406	\$ 1,406	\$ 1,406
<b>Federal Aid, Other</b>	A4089	\$ 698,514	\$ 980,564	\$ -	\$ -	\$ -
<b>Emergency Disaster Assistance</b>	A4960	\$ 10,871	\$ -	\$ -	\$ -	\$ -
<b>Interfund Transfers</b>	A5031	\$ 235,053	\$ 31,739	\$ -	\$ -	\$ -
<b>Appr. Reserves-Park</b>	A5111	\$ -	\$ 26,415	\$ -	\$ -	\$ -
<b>Appr. Reserves-Capital</b>	A5111	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Appr. Fund Balance</b>	A5990	\$ -	\$ 201,742	\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$ 8,750,637</b>	<b>\$ 9,140,689</b>	<b>\$ 6,438,000</b>	<b>\$ 6,445,500</b>	<b>\$ 6,445,500</b>
<b>Unexpended Balance</b>		<b>\$ 2,341,258</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**TOWN OF WILTON  
2026 Adopted Budget**

ACCOUNTS	ACCT CODE	2024 ACTUAL	2025 AS AMENDED 8/31/2025	2026 TENTATIVE BUDGET	2026 PRELIMINARY BUDGET	2026 ADOPTED BUDGET
<b>HIGHWAY APPROPRIATIONS - TOWNWIDE:</b>						
<b>Engineering - Traffic Mitigation:</b>						
Contractual Expenses	DA5021.4	\$ 45,113	\$ 57,088	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 45,113</b>	<b>\$ 57,088</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Maintenance of Roads:</b>						
Personal Services	DA5110.1	\$ 623,733	\$ 600,476	\$ 646,412	\$ 646,412	\$ 646,412
Contractual Expenses	DA5110.4	\$ 71,861	\$ 114,780	\$ 99,193	\$ 99,109	\$ 99,109
<b>TOTAL</b>		<b>\$ 695,594</b>	<b>\$ 715,256</b>	<b>\$ 745,605</b>	<b>\$ 745,521</b>	<b>\$ 745,521</b>
<b>Permanent Improvements:</b>						
Capital Outlay	DA5112.2	\$ 832,001	\$ 969,784	\$ 750,000	\$ 750,000	\$ 750,000
<b>TOTAL</b>		<b>\$ 832,001</b>	<b>\$ 969,784</b>	<b>\$ 750,000</b>	<b>\$ 750,000</b>	<b>\$ 750,000</b>
<b>Machinery:</b>						
Personal Services	DA5130.1	\$ 155,993	\$ 160,607	\$ 170,861	\$ 170,861	\$ 170,861
Equipment	DA5130.2	\$ 1,025,386	\$ 641,390	\$ 390,000	\$ 390,000	\$ 390,000
Contractual Expenses	DA5130.4	\$ 332,221	\$ 389,391	\$ 360,900	\$ 360,900	\$ 360,900
<b>TOTAL</b>		<b>\$ 1,513,600</b>	<b>\$ 1,191,388</b>	<b>\$ 921,761</b>	<b>\$ 921,761</b>	<b>\$ 921,761</b>
<b>Brush and Weeds:</b>						
Contractual Expenses	DA5140.4	\$ 46,238	\$ 46,500	\$ 33,500	\$ 33,500	\$ 33,500
<b>TOTAL</b>		<b>\$ 46,238</b>	<b>\$ 46,500</b>	<b>\$ 33,500</b>	<b>\$ 33,500</b>	<b>\$ 33,500</b>
<b>CDL Testing:</b>						
Contractual Expenses	DA5141.4	\$ 229	\$ 700	\$ 700	\$ 700	\$ 700
<b>TOTAL</b>		<b>\$ 229</b>	<b>\$ 700</b>	<b>\$ 700</b>	<b>\$ 700</b>	<b>\$ 700</b>
<b>Snow Removal:</b>						
Personal Services	DA5142.1	\$ 523,685	\$ 640,418	\$ 690,524	\$ 690,608	\$ 690,608
Contractual Expenses	DA5142.4	\$ 365,769	\$ 347,260	\$ 354,410	\$ 354,410	\$ 354,410
<b>TOTAL</b>		<b>\$ 889,454</b>	<b>\$ 987,678</b>	<b>\$ 1,044,934</b>	<b>\$ 1,045,018</b>	<b>\$ 1,045,018</b>
<b>Employee Benefits:</b>						
State Retirement	DA9010.8	\$ 151,799	\$ 191,000	\$ 205,000	\$ 205,000	\$ 205,000
Social Security	DA9030.8	\$ 97,268	\$ 115,000	\$ 116,000	\$ 116,000	\$ 116,000
Unemployment Insurance	DA9050.8	\$ -	\$ 7,500	\$ 2,500	\$ 2,500	\$ 2,500
Disability Insurance	DA9055.8	\$ 1,316	\$ 8,000	\$ 5,000	\$ 5,000	\$ 5,000
Hospital and Medical/Dental Ins	DA9060.8	\$ 300,949	\$ 361,104	\$ 353,000	\$ 353,000	\$ 353,000
Other Employee Benefits	DA9089.8	\$ 14,853	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000
<b>TOTAL</b>		<b>\$ 566,185</b>	<b>\$ 706,604</b>	<b>\$ 705,500</b>	<b>\$ 705,500</b>	<b>\$ 705,500</b>
<b>TOTAL HIGHWAY FUND</b>		<b>\$ 4,588,414</b>	<b>\$ 4,674,998</b>	<b>\$ 4,202,000</b>	<b>\$ 4,202,000</b>	<b>\$ 4,202,000</b>
<b>INTERFUND TRANSFERS:</b>						
Capital Projects Funds	A9950.2	\$ 189,954	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 189,954</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Appropriations</b>		<b>\$ 4,778,368</b>	<b>\$ 4,674,998</b>	<b>\$ 4,202,000</b>	<b>\$ 4,202,000</b>	<b>\$ 4,202,000</b>
<b>Budgetary Provisions for Other Uses</b>	DA962	<b>\$ -</b>	<b>\$ 525,500</b>	<b>\$ 90,000</b>	<b>\$ 90,000</b>	<b>\$ 90,000</b>
<b>Total Appropriations and Other Uses</b>		<b>\$ 4,778,368</b>	<b>\$ 5,200,498</b>	<b>\$ 4,292,000</b>	<b>\$ 4,292,000</b>	<b>\$ 4,292,000</b>

**TOWN OF WILTON  
2026 Adopted Budget**

ACCOUNTS	ACCT CODE	2024 ACTUAL	2025 AS AMENDED 8/31/2025	2026 TENTATIVE BUDGET	2026 PRELIMINARY BUDGET	2026 ADOPTED BUDGET
<b>HIGHWAY FUND REVENUES - TOWNWIDE:</b>						
<b>Non-Property Taxes:</b>						
Non Property Tax Distribution By County	DA1110	\$ 3,729,427	\$ 3,826,832	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000
<b>Transportation:</b>						
Public Works Charges	DA1710	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000
Other Transportation Departmental Income	DA1789	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
<b>Planning Board Fees:</b>						
Other Gen Dept Revenue (Traffic Mit)	DA2115	\$ 188,963	\$ 525,500	\$ 90,000	\$ 90,000	\$ 90,000
<b>Use of Money and Property:</b>						
Interest and Earnings	DA2401	\$ 696	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
<b>Sale of Property and EquipmentL</b>						
Sale, Other	DA2655	\$ 466	\$ -	\$ -	\$ -	\$ -
Sale of Equipment	DA2665	\$ 32,057	\$ 7,000	\$ 3,000	\$ 3,000	\$ 3,000
Insurance Recoveries	DA2680	\$ 1,063	\$ 6,680	\$ -	\$ -	\$ -
<b>Miscellaneous:</b>						
Refunds of Prior Year Exp.	DA2701	\$ -	\$ -	\$ -	\$ -	\$ -
<b>State Aid:</b>						
Consolidated Highway	DA3501	\$ 356,763	\$ 356,763	\$ 370,000	\$ 370,000	\$ 370,000
<b>Federal Aid:</b>						
Interfund Transfers	DA5031	\$ 548,663	\$ -	\$ -	\$ -	\$ -
Appropriated Fund Balance	DA5990	\$ -	\$ 471,723	\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$4,858,098</b>	<b>\$5,200,498</b>	<b>\$ 4,292,000</b>	<b>\$ 4,292,000</b>	<b>\$ 4,292,000</b>
<b>Unexpended Balance</b>		<b>\$ 79,730</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total General and Highway Fund Appropriations and Other Uses</b>		<b>\$ 11,187,747</b>	<b>\$ 14,341,187</b>	<b>\$ 10,730,000</b>	<b>\$ 10,737,500</b>	<b>\$ 10,737,500</b>

Town of Wilton  
Fund Balance Projected for Year End 2025

<b>General Fund</b>					
	Nonspendable	Restricted	Assigned	Unassigned	Total
Balance January 1, 2025	\$ 176,811	\$ 1,991,559	\$ 11,015,106	\$ 4,921,157	\$ 18,104,633
Add: Revenues through August 31, 2025	\$ -	\$ 169,200	\$ 1,527,997	\$ 565,609	\$ 2,262,806
Less: Expenses through August 31, 2025	\$ (176,811)	\$ (26,415)	\$ (2,593,794)	\$ (1,044,121)	\$ (3,841,141)
Balance at August 31, 2025	\$ -	\$ 2,134,344	\$ 9,949,309	\$ 4,442,645	\$ 16,526,298
Add: Projected Revenues September 1 - December 31, 2025	\$ 230,500	\$ -	\$ 4,644,405	\$ 2,002,978	\$ 6,877,883
Less: Projected Expenditures September 1 - December 31, 2025	\$ -	\$ (45,200)	\$ (3,390,528)	\$ (1,585,293)	\$ (5,021,021)
Projected Fund Balance December 31, 2025	\$ 230,500	\$ 2,089,144	\$ 11,203,186	\$ 4,860,330	\$ 18,383,160

<b>Highway Fund</b>				
	Nonspendable	Restricted	Assigned	Total
Balance January 1, 2025	\$ 156,633	\$ 1,438,442	\$ 1,527,607	\$ 3,122,682
Add: Revenues through August 31, 2025	\$ -	\$ 126,706	\$ 4,248,231	\$ 4,374,937
Less: Expenses through August 31, 2025	\$ (156,633)	\$ (108,893)	\$ (2,879,730)	\$ (3,145,256)
Balance at August 31, 2025	\$ -	\$ 1,456,255	\$ 2,896,108	\$ 4,352,363
Add: Projected Revenues September 1 - December 31, 2025	\$ 120,000	\$ 83,793	\$ 306,768	\$ 510,561
Less: Projected Expenditures September 1 - December 31, 2025	\$ -	\$ (65,000)	\$ (1,643,011)	\$ (1,708,011)
Projected Fund Balance December 31, 2025	\$ 120,000	\$ 1,475,048	\$ 1,559,865	\$ 3,154,913

**Town of Wilton  
Capital Project and Reserve Balances  
August 31, 2025**

<b>Capital Project/Reserve Balance</b>	<b>Type</b>	<b>Estimated Balance August 31, 2025</b>
Parkland	Reserve	\$852,245
General Fund Equipment and Capital	Reserve	\$1,291,000
Storm Water	Reserve	\$256,300
Traffic Mitigation	Reserve	\$1,168,854
Highway Equipment	Reserve	\$287,865
Snook Kill Fishing Access	Capital	\$263
Traffic and Pedestrian Connectivity	Capital	\$316,835
Municipal Facilities Improvement	Capital	\$42,900

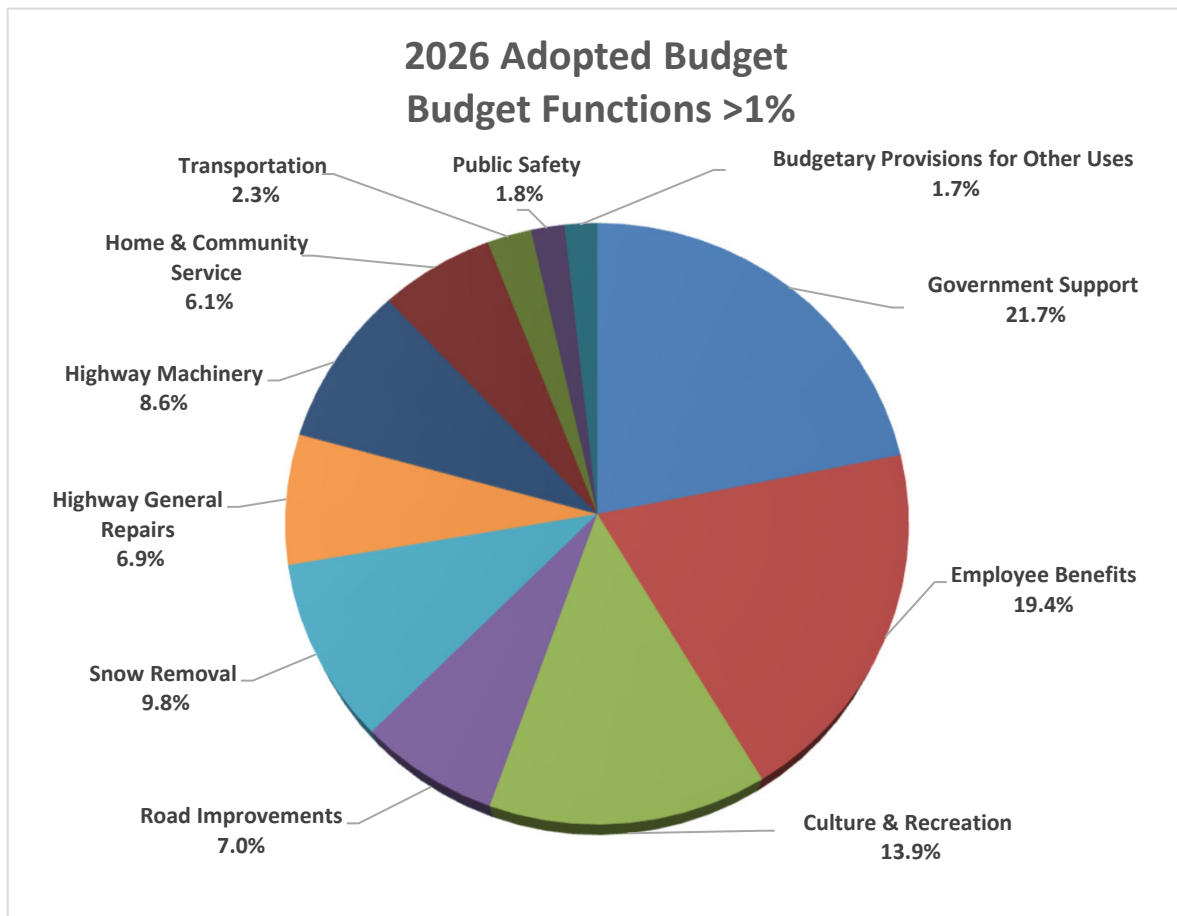
**TOWN OF WILTON  
Special Levies  
Estimate for Year 2026**

<b>Special Districts</b>	<b>Estimates</b>			<b>Actual</b>	
	<b>2026 Taxable Value</b>	<b>2026 Est.</b>		<b>2025 Levy</b>	<b>2025 Rate per \$1,000</b>
		<b>Rate per \$1,000</b>	<b>2026 Levy</b>		
Wilton Fire	\$1,661,917,696	\$1.0272	\$1,707,151	\$1,617,879	\$1.0038
Greenfield Fire	\$637,241,782	\$1.3244	\$843,965	\$802,356	\$1.2635
Wilton Emergency Squad	\$2,295,533,930	\$0.4199	\$963,847	\$890,638	\$0.3970

<b>Special Districts</b>	<b>Number of Units</b>	<b>Amount</b>	
		<b>Per Unit</b>	<b>Total</b>
Groundwater District	54 units	\$ 26.00	\$ 1,404.00
Davidson Drive	19 units	\$ 821.15	\$ 15,601.85
Canyon Run	48 units	\$ 41.00	\$ 1,968.00

## Town of Wilton 2026 Adopted Budget by Function

Fund	Function	Amount	%
A	Government Support	\$ 2,323,027	21.7%
A & DA	Employee Benefits	\$ 2,084,500	19.4%
A	Culture and Recreation	\$ 1,489,842	13.9%
DA	Road Improvements	\$ 750,000	7.0%
DA	Snow Removal	\$ 1,045,018	9.8%
DA	Highway General Repairs	\$ 745,521	6.9%
DA	Highway Machinery	\$ 921,761	8.6%
A	Home & Community Service	\$ 653,194	6.1%
A	Transportation	\$ 252,190	2.3%
A	Public Safety	\$ 191,017	1.8%
A & DA	Budgetary Provisions for Other Uses	\$ 185,000	1.7%
DA	Brush & Weeds	\$ 33,500	0.3%
A	Economic Opportunity	\$ 57,230	0.5%
A	Health	\$ 5,000	0.0%
DA	CDL Testing	\$ 700	0.0%
<b>Total Budget</b>		<b>\$ 10,737,500</b>	<b>100.0%</b>



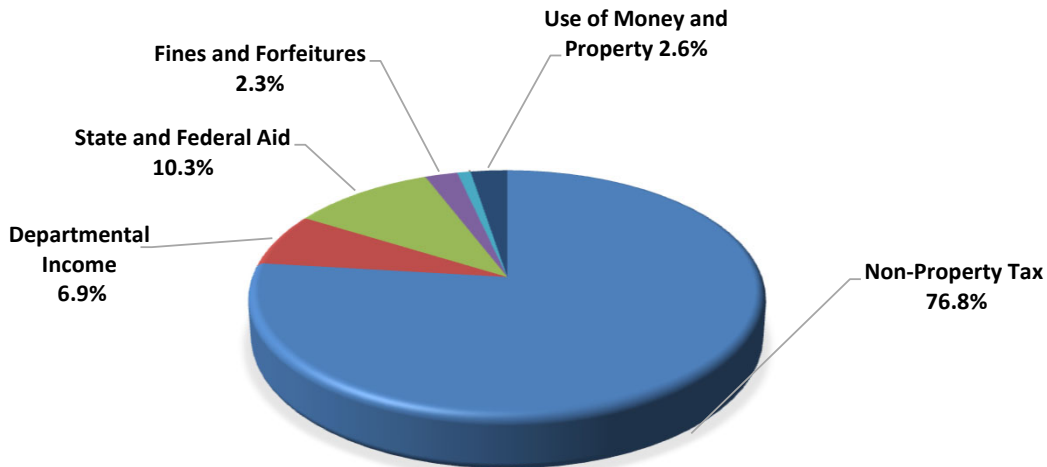
**Town of Wilton**  
**Comparative Budgeted Appropriations - 2025 Amended to 2026 Adopted**

	August 2025 Amended Budget	2026 Adopted Budget	\$ Increase (Decrease)	% Increase (Decrease)	% of Budget
<b>GENERAL FUND</b>					
Government Support	\$ 2,494,832	\$ 2,323,027	\$ (171,805)	-6.9%	21.7%
Public Safety	\$ 397,691	\$ 191,017	\$ (206,674)	-52.0%	1.8%
Health	\$ 6,500	\$ 5,000	\$ (1,500)	-23.1%	0.0%
Transportation	\$ 327,675	\$ 252,190	\$ (75,485)	-23.0%	2.3%
Economic Opportunity	\$ 59,630	\$ 57,230	\$ (2,400)	-4.0%	0.5%
Culture and Recreation	\$ 1,991,746	\$ 1,489,842	\$ (501,904)	-25.2%	13.9%
Home & Community Services	\$ 833,626	\$ 653,194	\$ (180,432)	-21.6%	6.1%
Employee Benefits	\$ 1,263,925	\$ 1,379,000	\$ 115,075	9.1%	12.8%
Interfund Transfers	\$ 845,064	\$ -	\$ (845,064)	-100.0%	0.0%
Budget Provisions for Other Uses	\$ 920,000	\$ 95,000	\$ (825,000)	-89.7%	0.9%
Subtotal	\$ 9,140,689	\$ 6,445,500	\$ (2,695,189)	-29.5%	60.0%
<b>HIGHWAY FUND</b>					
Engineering-Transportation	\$ 57,088	\$ -	\$ (57,088)	-100.0%	0.0%
General Repairs	\$ 715,256	\$ 745,521	\$ 30,265	4.2%	6.9%
Road Improvements	\$ 969,784	\$ 750,000	\$ (219,784)	-22.7%	7.0%
Machinery	\$ 1,191,388	\$ 921,761	\$ (269,627)	-22.6%	8.6%
Brush & Weeds	\$ 46,500	\$ 33,500	\$ (13,000)	-28.0%	0.3%
CDL Testing	\$ 700	\$ 700	\$ -	0.0%	0.0%
Snow Removal	\$ 987,678	\$ 1,045,018	\$ 57,340	5.8%	9.8%
Employee Benefits	\$ 706,604	\$ 705,500	\$ (1,104)	-0.2%	6.6%
Budget Provisions for Other Uses	\$ 525,500	\$ 90,000	\$ (435,500)	-82.9%	0.8%
Subtotal	\$ 5,200,498	\$ 4,292,000	\$ (908,498)	-17.5%	40.0%
<b>Total Budget</b>	<b>\$ 14,341,187</b>	<b>\$ 10,737,500</b>	<b>\$ (3,603,687)</b>	<b>-25.1%</b>	<b>100.0%</b>

**Town of Wilton**  
**Comparative Budgeted Revenue - 2025 Amended to 2026 Adopted**

Accounts	August 2025 Amended Budget	2026 Adopted Budget	% Increase (Decrease)	% of Budget
Non-Property Tax	\$ 8,399,093	\$ 8,246,000	-1.8%	76.8%
Departmental Income	\$ 2,584,954	\$ 737,703	-71.5%	6.9%
State and Federal Aid	\$ 1,880,927	\$ 1,110,458	-41.0%	10.3%
Fines and Forfeitures	\$ 250,000	\$ 250,000	0.0%	2.3%
Licenses and Permits	\$ 229,600	\$ 102,200	-55.5%	1.0%
Appropriated Fund Balance or Reserves	\$ 699,880	\$ -	-100.0%	0.0%
Interfund Transfers	\$ 31,739	\$ -	-100.0%	0.0%
Use of Money and Property	\$ 224,314	\$ 281,139	25.3%	2.6%
Real Property Taxes & Tax Items	\$ 7,000	\$ 7,000	0.0%	0.1%
Miscellaneous	\$ -	\$ -	0.0%	0.0%
Sale of Equipment	\$ 33,680	\$ 3,000	-91.1%	0.0%
<b>Total Budget</b>	<b>\$ 14,341,187</b>	<b>\$ 10,737,500</b>	<b>-25.1%</b>	<b>100.0%</b>

**2026 ADOPTED BUDGET REVENUE**  
**BUDGET FUNCTIONS >1%**



**Town of Wilton**  
**2026 Elected Officials Salaries**  
**(Article 8 of the Town Law)**

<b>Elected Officials Annual</b>	<b>2026</b>
Town Judge	\$ 46,268
Town Clerk	\$ 85,680
Highway Superintendant	\$ 93,636
Councilperson	\$ 16,292
Town Supervisor	\$ 41,352