



Town of Wilton
2026 Preliminary Budget
Submitted by: Supervisor Lant

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**Town of Wilton
Summary of 2026 Preliminary Budget**

	Total				
	Appropriations and Other Uses	Less Estimated Revenues	Appropriated Fund Balance	Amount To Be Raised By Taxes	
FUND:					
GENERAL FUND	\$ 6,445,500	\$ 6,445,500	\$ -	\$ -	-
HIGHWAY FUND	\$ 4,292,000	\$ 4,292,000	\$ -	\$ -	-
Total	\$ 10,737,500	\$ 10,737,500	\$ -	\$ -	-
SPECIAL DISTRICTS:					
GROUNDWATER DIST #1	\$ 1,404		\$	\$ 1,404	
DRAINAGE DISTRICT	\$ 1,968		\$	\$ 1,968	
DAVIDSON DRIVE	\$ 15,602		\$	\$ 15,602	
WILTON EMERGENCY	\$ 963,847		\$	\$ 963,847	
WILTON FIRE DISTRICT	\$ 1,707,151		\$	\$ 1,707,151	
GREENFIELD FIRE DIST.	\$ 845,933		\$	\$ 845,933	

Restricted Revenues:

There is \$95,000 in A962 Budgetary Provisions for Other Uses that is earmarked for the following:

- \$75,000 Park Reserve anticipated revenue*
- \$20,000 Stormwater Management anticipated revenue*

There is \$90,000 in DA962 Budgetary Provisions for Other Uses that is earmarked for the following:

- \$90,000 Traffic Mitigation anticipated revenue*

TOWN OF WILTON
2026 Preliminary Budget

ACCOUNTS	ACCT CODE	2024 ACTUAL	2025 AS AMENDED 8/31/2025	2026 TENTATIVE BUDGET	2026 PRELIMINARY BUDGET	2026 ADOPTED BUDGET
GENERAL FUND APPROPRIATIONS:						
GENERAL GOVERNMENT SUPPORT:						
Town Board:						
Personal Services	A1010.1	\$ 65,140	\$ 66,392	\$ 67,668	\$ 67,668	\$ -
Contractual Expenses	A1010.4	\$ 2,006	\$ 6,266	\$ 24,010	\$ 24,010	\$ -
TOTAL		\$ 67,146	\$ 72,658	\$ 91,678	\$ 91,678	\$ -
Justices:						
Personal Services	A1110.1	\$ 336,407	\$ 344,093	\$ 360,868	\$ 360,849	\$ -
Contractual Expenses	A1110.4	\$ 17,951	\$ 25,510	\$ 22,960	\$ 22,960	\$ -
TOTAL		\$ 354,358	\$ 369,603	\$ 383,828	\$ 383,809	\$ -
Supervisor:						
Personal Services	A1220.1	\$ 107,591	\$ 108,918	\$ 114,279	\$ 114,279	\$ -
Contractual Expenses	A1220.4	\$ 1,430	\$ 8,700	\$ 4,050	\$ 4,050	\$ -
TOTAL		\$ 109,021	\$ 117,618	\$ 118,329	\$ 118,329	\$ -
Bookkeeper:						
Personal Services	A1221.1	\$ 64,156	\$ 64,592	\$ 69,014	\$ 69,014	\$ -
Equipment	A1221.2	\$ -	\$ 3,000	\$ -	\$ -	\$ -
Contractual Expenses	A1221.4	\$ 10,691	\$ 16,430	\$ 13,630	\$ 13,630	\$ -
TOTAL		\$ 74,847	\$ 84,022	\$ 82,644	\$ 82,644	\$ -
Comptroller:						
Personal Services	A1315.1	\$ 117,669	\$ 120,284	\$ 123,887	\$ 126,308	\$ -
Contractual Expenses	A1315.4	\$ 40,942	\$ 53,780	\$ 50,618	\$ 50,618	\$ -
TOTAL		\$ 158,611	\$ 174,064	\$ 174,505	\$ 176,926	\$ -
Independent Audit:						
Contractual Expenses	A1320.4	\$ 12,900	\$ 25,000	\$ 17,000	\$ 17,000	\$ -
TOTAL		\$ 12,900	\$ 25,000	\$ 17,000	\$ 17,000	\$ -
Tax Collection:						
Personal Services	A1330.1	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -
Equipment	A1330.2	\$ -	\$ 500	\$ -	\$ -	\$ -
Contractual Expenses	A1330.4	\$ 8,128	\$ 11,250	\$ 10,275	\$ 10,275	\$ -
TOTAL		\$ 10,628	\$ 14,250	\$ 12,775	\$ 12,775	\$ -
Assessment:						
Personal Services	A1355.1	\$ 196,684	\$ 199,454	\$ 169,848	\$ 120,502	\$ -
Contractual Expenses	A1355.4	\$ 48,689	\$ 66,780	\$ 45,004	\$ 45,004	\$ -
TOTAL		\$ 245,373	\$ 266,234	\$ 214,852	\$ 165,506	\$ -
Town Clerk:						
Personal Services	A1410.1	\$ 133,367	\$ 140,859	\$ 134,443	\$ 136,891	\$ -
Equipment	A1410.2	\$ -	\$ 500	\$ -	\$ -	\$ -
Contractual Expenses	A1410.4	\$ 8,307	\$ 9,798	\$ 8,330	\$ 8,330	\$ -
TOTAL		\$ 141,674	\$ 151,157	\$ 142,773	\$ 145,221	\$ -
Attorney - Town Board:						
Contractual Expenses	A1420.4	\$ 38,437	\$ 71,500	\$ 74,820	\$ 74,820	\$ -
TOTAL		\$ 38,437	\$ 71,500	\$ 74,820	\$ 74,820	\$ -
Attorney - Planning and Zoning Boards:						
Contractual Expenses	A1421.4	\$ 17,155	\$ 38,000	\$ 41,600	\$ 41,600	\$ -
TOTAL		\$ 17,155	\$ 38,000	\$ 41,600	\$ 41,600	\$ -
Personnel:						
Contractual Expenses	A1430.4	\$ 9,413	\$ 8,800	\$ 8,720	\$ 8,720	\$ -
TOTAL		\$ 9,413	\$ 8,800	\$ 8,720	\$ 8,720	\$ -
Safety Officer:						
Personal Services	A1431.1	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -
Contractual Expenses	A1431.4	\$ -	\$ 2,380	\$ 500	\$ 500	\$ -
TOTAL		\$ 2,500	\$ 4,880	\$ 3,000	\$ 3,000	\$ -

TOWN OF WILTON
2026 Preliminary Budget

ACCOUNTS	ACCT CODE	2024 ACTUAL	2025 AS AMENDED 8/31/2025	2026 TENTATIVE BUDGET	2026 PRELIMINARY BUDGET	2026 ADOPTED BUDGET
GENERAL GOVERNMENT SUPPORT, continued:						
Engineer Non-Reimbursed:						
Contractual Expenses	A1440.4	\$ -	\$ 10,000	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 10,000	\$ -	\$ -	\$ -
Engineer:						
Personal Services	A1444.1	\$ 214,156	\$ 228,892	\$ 237,936	\$ 240,830	\$ -
Equipment	A1444.2	\$ -	\$ 1,500	\$ -	\$ -	\$ -
Contractual Expenses	A1444.4	\$ 35,041	\$ 19,750	\$ 11,180	\$ 11,180	\$ -
TOTAL		\$ 249,197	\$ 250,142	\$ 249,116	\$ 252,010	\$ -
Records Management:						
Contractual Expenses	A1460.4	\$ -	\$ 500	\$ 400	\$ 400	\$ -
TOTAL		\$ -	\$ 500	\$ 400	\$ 400	\$ -
Buildings:						
Personal Services	A1620.1	\$ 175,322	\$ 189,953	\$ 229,629	\$ 207,966	\$ -
Equipment	A1620.2	\$ -	\$ 70,000	\$ -	\$ -	\$ -
Contractual Expenses	A1620.4	\$ 87,718	\$ 98,845	\$ 90,700	\$ 90,700	\$ -
TOTAL		\$ 263,040	\$ 358,798	\$ 320,329	\$ 298,666	\$ -
Buildings - Senior Center:						
Contractual Expenses	A1621.4	\$ 27,582	\$ 17,500	\$ 13,500	\$ 13,500	\$ -
TOTAL		\$ 27,582	\$ 17,500	\$ 13,500	\$ 13,500	\$ -
Buildings - Camp Saratoga:						
Contractual Expenses	A1623.4	\$ 8,030	\$ 11,500	\$ 10,000	\$ 10,000	\$ -
TOTAL		\$ 8,030	\$ 11,500	\$ 10,000	\$ 10,000	\$ -
Buildings - 80 Scout Rd:						
Equipment	A1624.2	\$ -	\$ 10,500	\$ -	\$ -	\$ -
Contractual Expenses	A1624.4	\$ 3,988	\$ 6,750	\$ 6,750	\$ 6,750	\$ -
TOTAL		\$ 3,988	\$ 17,250	\$ 6,750	\$ 6,750	\$ -
Central Communications:						
Contractual Expenses	A1650.4	\$ 38,732	\$ 43,550	\$ 44,400	\$ 44,400	\$ -
TOTAL		\$ 38,732	\$ 43,550	\$ 44,400	\$ 44,400	\$ -
Central Printing and Mailing:						
Equipment	A1670.2	-	6,250	-	-	-
Contractual Expenses	A1670.4	\$ 14,436	\$ 25,600	\$ 17,200	\$ 17,200	\$ -
TOTAL		\$ 14,436	\$ 31,850	\$ 17,200	\$ 17,200	\$ -
Central Printing - General Code:						
Contractual Expenses	A1671.4	\$ 9,885	\$ 6,500	\$ 6,500	\$ 6,500	\$ -
TOTAL		\$ 9,885	\$ 6,500	\$ 6,500	\$ 6,500	\$ -
Central Printing - FOIL:						
Contractual Expenses	A1672.4	\$ 904	\$ 1,025	\$ 1,050	\$ 1,050	\$ -
TOTAL		\$ 904	\$ 1,025	\$ 1,050	\$ 1,050	\$ -
Central Data Processing:						
Equipment	A1680.2	\$ 4,168	\$ 30,000	\$ 13,500	\$ 13,500	\$ -
Contractual Expenses	A1680.4	\$ 78,468	\$ 99,050	\$ 101,500	\$ 101,500	\$ -
TOTAL		\$ 82,636	\$ 129,050	\$ 115,000	\$ 115,000	\$ -
Special Items:						
Unallocated Insurance	A1910.4	\$ 138,625	\$ 175,000	\$ 172,500	\$ 172,500	\$ -
Municipal Dues	A1920.4	\$ 1,500	\$ 1,650	\$ 1,875	\$ 1,875	\$ -
Property Taxes	A1950.4	\$ -	\$ 200	\$ 200	\$ 200	\$ -
Contingency - Personal Service	A1990.1	\$ -	\$ 6,570	\$ 12,168	\$ 12,977	\$ -
Contingency - Contractual Expenses	A1990.4	\$ -	\$ 35,961	\$ 46,015	\$ 47,971	\$ -
TOTAL		\$ 140,125	\$ 219,381	\$ 232,758	\$ 235,523	\$ -
TOTAL GENERAL GOVERNMENT SUPPORT		\$ 2,080,618	\$ 2,494,832	\$ 2,383,527	\$ 2,323,027	\$ -

TOWN OF WILTON
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ACCOUNTS	ACCT CODE	2024 ACTUAL	2025 AS AMENDED 8/31/2025	2026 TENTATIVE BUDGET	2026 PRELIMINARY BUDGET	2026 ADOPTED BUDGET
PUBLIC SAFETY:						
Police:						
Contractual Expenses	A3120.4	\$ 127,070	\$ 141,000	\$ 4,000	\$ 4,000	\$ -
TOTAL		\$ 127,070	\$ 141,000	\$ 4,000	\$ 4,000	\$ -
Traffic Control:						
Contractual Expenses	A3310.4	\$ 105,450	\$ 100,000	\$ 95,555	\$ 95,555	\$ -
TOTAL		\$ 105,450	\$ 100,000	\$ 95,555	\$ 95,555	\$ -
Dog Control Officer:						
Personal Services	A3510.1	\$ 71,352	\$ 72,924	\$ 74,380	\$ 74,380	\$ -
Contractual Expenses	A3510.4	\$ 3,204	\$ 11,630	\$ 9,730	\$ 9,730	\$ -
TOTAL		\$ 74,556	\$ 84,554	\$ 84,110	\$ 84,110	\$ -
Demolition of Unsafe Buildings:						
Contractual Expenses	A3650.4	\$ -	\$ 40,000	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 40,000	\$ -	\$ -	\$ -
Crossing Guard:						
Personal Services	A3660.1	\$ 6,641	\$ 7,137	\$ 7,352	\$ 7,352	\$ -
TOTAL		\$ 6,641	\$ 7,137	\$ 7,352	\$ 7,352	\$ -
Other Public Safety:						
Contractual Expenses	A3989.4	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -
TOTAL		\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -
TOTAL PUBLIC SAFETY		\$ 338,717	\$ 397,691	\$ 191,017	\$ 191,017	\$ -
HEALTH:						
Public Health:						
Contractual Expenses	A4010.4	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
TOTAL		\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
Public Health, Other:						
Contractual Expenses	A4050.4	\$ 1,998	\$ 3,000	\$ 2,000	\$ 2,000	\$ -
TOTAL		\$ 1,998	\$ 3,000	\$ 2,000	\$ 2,000	\$ -
Insect Control:						
Contractual Expenses	A4068.4	\$ 1,887	\$ 2,000	\$ 1,500	\$ 1,500	\$ -
TOTAL		\$ 1,887	\$ 2,000	\$ 1,500	\$ 1,500	\$ -
TOTAL HEALTH		\$ 5,385	\$ 6,500	\$ 5,000	\$ 5,000	\$ -
TRANSPORTATION:						
Administration:						
Personal Services	A5010.1	\$ 133,067	\$ 146,808	\$ 120,845	\$ 120,845	\$ -
Contractual Expenses	A5010.4	\$ 11,294	\$ 13,640	\$ 10,345	\$ 10,345	\$ -
TOTAL		\$ 144,361	\$ 160,448	\$ 131,190	\$ 131,190	\$ -
Garage:						
Equipment	A5132.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A5132.4	\$ 39,811	\$ 102,227	\$ 59,500	\$ 59,500	\$ -
TOTAL		\$ 39,811	\$ 102,227	\$ 59,500	\$ 59,500	\$ -
Brush and Weeds:						
Contractual Expenses	A5140.4	\$ 32,660	\$ 35,000	\$ 31,500	\$ 31,500	\$ -
TOTAL		\$ 32,660	\$ 35,000	\$ 31,500	\$ 31,500	\$ -
Street Lighting:						
Contractual Expenses	A5182.4	\$ 20,534	\$ 30,000	\$ 30,000	\$ 30,000	\$ -
TOTAL		\$ 20,534	\$ 30,000	\$ 30,000	\$ 30,000	\$ -
TOTAL TRANSPORTATION		\$ 237,366	\$ 327,675	\$ 252,190	\$ 252,190	\$ -

TOWN OF WILTON
2026 Preliminary Budget

ACCOUNTS	ACCT CODE	2024 ACTUAL	2025 AS AMENDED 8/31/2025	2026 TENTATIVE BUDGET	2026 PRELIMINARY BUDGET	2026 ADOPTED BUDGET
ECONOMIC OPPORTUNITY AND DEVELOPMENT:						
Food Assistance Program - County:						
Contractual Expenses	A6143.4	\$ 6,900	\$ 12,000	\$ 12,000	\$ 12,000	\$ -
TOTAL		\$ 6,900	\$ 12,000	\$ 12,000	\$ 12,000	\$ -
Food Stamp Outreach - Food Pantry:						
Contractual Expenses	A6150.4	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -
TOTAL		\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -
Programs for Aging:						
Personal Services	A6772.1	\$ 19,404	\$ 19,984	\$ 20,584	\$ 20,584	\$ -
Contractual Expenses	A6772.4	\$ 14,572	\$ 24,646	\$ 21,646	\$ 21,646	\$ -
TOTAL		\$ 33,976	\$ 44,630	\$ 42,230	\$ 42,230	\$ -
TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT		\$ 43,876	\$ 59,630	\$ 57,230	\$ 57,230	\$ -
CULTURE AND RECREATION:						
Parks and Recreation Administration:						
Personal Services	A7020.1	\$ 183,320	\$ 185,287	\$ 204,324	\$ 204,324	\$ -
Equipment	A7020.2	\$ -	\$ 16,000	\$ -	\$ -	\$ -
Contractual Expenses	A7020.4	\$ 15,490	\$ 29,550	\$ 21,700	\$ 21,700	\$ -
TOTAL		\$ 198,810	\$ 230,837	\$ 226,024	\$ 226,024	\$ -
Recreation Parks:						
Personal Services	A7110.1	\$ 289,120	\$ 308,915	\$ 335,611	\$ 335,611	\$ -
Equipment	A7110.2	\$ 156,556	\$ 403,075	\$ -	\$ -	\$ -
Contractual Expenses	A7110.4	\$ 200,651	\$ 311,900	\$ 301,300	\$ 301,300	\$ -
TOTAL		\$ 646,327	\$ 1,023,890	\$ 636,911	\$ 636,911	\$ -
Playgrounds and Recreation Centers:						
Equipment	A7140.2	\$ 24,142	\$ 34,712	\$ -	\$ -	\$ -
Contractual Expenses	A7140.4	\$ 1,143	\$ 30,815	\$ 3,000	\$ 3,000	\$ -
TOTAL		\$ 25,285	\$ 65,527	\$ 3,000	\$ 3,000	\$ -
Splash Park:						
Personal Services	A7141.1	\$ 17,540	\$ 30,000	\$ 30,000	\$ 30,000	\$ -
Equipment	A7141.2	\$ 12,587	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A7141.4	\$ 6,323	\$ 28,800	\$ 28,800	\$ 28,800	\$ -
TOTAL		\$ 36,450	\$ 58,800	\$ 58,800	\$ 58,800	\$ -
Trails Program:						
Contractual Expenses	A7197.4	\$ 480	\$ 10,000	\$ 5,000	\$ 5,000	\$ -
TOTAL		\$ 480	\$ 10,000	\$ 5,000	\$ 5,000	\$ -
Band Concerts:						
Equipment	A7270.2	\$ 4,363	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A7270.4	\$ 18,663	\$ 30,000	\$ 20,000	\$ 20,000	\$ -
TOTAL		\$ 23,026	\$ 30,000	\$ 20,000	\$ 20,000	\$ -
Youth Programs:						
Contractual Expenses	A7310.4	\$ 4,540	\$ 9,000	\$ 8,000	\$ 8,000	\$ -
TOTAL		\$ 4,540	\$ 9,000	\$ 8,000	\$ 8,000	\$ -
Youth Program - Summer Camp:						
Personal Services	A7311.1	\$ 194,238	\$ 238,750	\$ 238,750	\$ 238,750	\$ -
Contractual Expenses	A7311.4	\$ 108,525	\$ 128,300	\$ 126,500	\$ 126,500	\$ -
TOTAL		\$ 302,763	\$ 367,050	\$ 365,250	\$ 365,250	\$ -
Youth Program - After School/Open Gym:						
Personal Services	A7312.1	\$ 54,756	\$ 75,000	\$ 75,000	\$ 75,000	\$ -
Contractual Expenses	A7312.4	\$ 5,005	\$ 6,500	\$ 6,500	\$ 6,500	\$ -
TOTAL		\$ 59,761	\$ 81,500	\$ 81,500	\$ 81,500	\$ -
Youth Program - Basketball Program:						
Equipment	A7313.2	\$ -	\$ 9,873	\$ -	\$ -	\$ -
Contractual Expenses	A7313.4	\$ 20,515	\$ 36,000	\$ 31,000	\$ 31,000	\$ -
TOTAL		\$ 20,515	\$ 45,873	\$ 31,000	\$ 31,000	\$ -
Historian:						
Personal Services	A7510.1	\$ 5,292	\$ 5,400	\$ 5,507	\$ 5,507	\$ -
Contractual Expenses	A7510.4	\$ 4,172	\$ 4,869	\$ 4,350	\$ 4,350	\$ -
TOTAL		\$ 9,464	\$ 10,269	\$ 9,857	\$ 9,857	\$ -

TOWN OF WILTON
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ACCOUNTS	ACCT CODE	2024 ACTUAL	2025 AS AMENDED 8/31/2025	2026 TENTATIVE BUDGET	2026 PRELIMINARY BUDGET	2026 ADOPTED BUDGET
CULTURE AND RECREATION, continued:						
Historical Property:						
Contractual Expenses	A7520.4	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ -
TOTAL		\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ -
Celebrations:						
Contractual Expenses	A7550.4	\$ 3,581	\$ 9,000	\$ 7,000	\$ 7,000	\$ -
TOTAL		\$ 3,581	\$ 9,000	\$ 7,000	\$ 7,000	\$ -
Community Days:						
Equipment	A7551.2	\$ 4,363	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A7551.4	\$ 21,027	\$ 37,500	\$ 25,000	\$ 25,000	\$ -
TOTAL		\$ 25,390	\$ 37,500	\$ 25,000	\$ 25,000	\$ -
Adult Recreation:						
Contractual Expenses	A7620.4	\$ 3,802	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
TOTAL		\$ 3,802	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
TOTAL CULTURE AND RECREATION		\$ 1,367,694	\$ 1,991,746	\$ 1,489,842	\$ 1,489,842	\$ -
HOME AND COMMUNITY SERVICES:						
Zoning:						
Personal Services	A8010.1	\$ 48,203	\$ 51,503	\$ 56,202	\$ 56,202	\$ -
Contractual Expenses	A8010.4	\$ 3,675	\$ 6,800	\$ 5,000	\$ 5,000	\$ -
TOTAL		\$ 51,878	\$ 58,303	\$ 61,202	\$ 61,202	\$ -
Planning:						
Personal Services	A8020.1	\$ 64,104	\$ 64,592	\$ 69,014	\$ 69,014	\$ -
Equipment	A8020.2	\$ -	\$ 2,000	\$ -	\$ -	\$ -
Contractual Expenses	A8020.4	\$ 4,044	\$ 9,316	\$ 8,050	\$ 23,050	\$ -
TOTAL		\$ 68,148	\$ 75,908	\$ 77,064	\$ 92,064	\$ -
Recycling:						
Contractual Expenses	A8090.4	\$ -	\$ 35,000	\$ 10,000	\$ 10,000	\$ -
TOTAL		\$ -	\$ 35,000	\$ 10,000	\$ 10,000	\$ -
Refuse and Garbage:						
Contractual Expenses	A8160.4	\$ 6,558	\$ 50,045	\$ 30,000	\$ 30,000	\$ -
TOTAL		\$ 6,558	\$ 50,045	\$ 30,000	\$ 30,000	\$ -
Community Beautification:						
Equipment	A8510.2	\$ -	\$ 14,000	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 14,000	\$ -	\$ -	\$ -
Drainage Facility:						
Contractual Expenses	A8540.4	\$ -	\$ 30,000	\$ 10,000	\$ 10,000	\$ -
TOTAL		\$ -	\$ 30,000	\$ 10,000	\$ 10,000	\$ -
Code Enforcement:						
Personal Services	A8664.1	\$ 268,848	\$ 275,225	\$ 308,278	\$ 308,278	\$ -
Equipment	A8664.2	\$ -	\$ 95,000	\$ -	\$ -	\$ -
Contractual Expenses	A8664.4	\$ 22,888	\$ 38,900	\$ 32,000	\$ 32,000	\$ -
TOTAL		\$ 291,736	\$ 409,125	\$ 340,278	\$ 340,278	\$ -
Conservation:						
Contractual Expenses	A8710.4	\$ -	\$ 10,000	\$ 5,000	\$ 5,000	\$ -
TOTAL		\$ -	\$ 10,000	\$ 5,000	\$ 5,000	\$ -
Emergency Disaster:						
Personal Services	A8760.1	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -
Contractual Expenses	A8760.4	\$ -	\$ 50,000	\$ 10,000	\$ 10,000	\$ -
TOTAL		\$ 1,500	\$ 51,500	\$ 10,000	\$ 10,000	\$ -
Wildlife Preserve:						
Contractual Expenses	A8797.4	\$ 87,530	\$ 87,550	\$ 87,550	\$ 87,550	\$ -
TOTAL		\$ 87,530	\$ 87,550	\$ 87,550	\$ 87,550	\$ -
Cemeteries:						
Equipment	A8810.2	\$ 4,861	\$ 2,500	\$ -	\$ -	\$ -
Contractual Expenses	A8810.4	\$ 4,190	\$ 9,695	\$ 7,100	\$ 7,100	\$ -
TOTAL		\$ 9,051	\$ 12,195	\$ 7,100	\$ 7,100	\$ -
TOTAL HOME AND COMMUNITY SERVICES		\$ 516,401	\$ 833,626	\$ 638,194	\$ 653,194	\$ -

TOWN OF WILTON
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ACCOUNTS	ACCT CODE	2024 ACTUAL	2025 AS AMENDED 8/31/2025	2026 TENTATIVE BUDGET	2026 PRELIMINARY BUDGET	2026 ADOPTED BUDGET
UNDISTRIBUTED:						
Employee Benefits:						
State Retirement	A9010.8	\$ 322,574	\$ 401,000	\$ 430,000	\$ 430,000	\$ -
Social Security	A9030.8	\$ 204,835	\$ 230,000	\$ 240,000	\$ 240,000	\$ -
Unemployment Insurance	A9050.8	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Disability Insurance	A9055.8	\$ 3,387	\$ 7,500	\$ 5,000	\$ 5,000	\$ -
Hospital and Medical/Dental Insurance	A9060.8	\$ 447,798	\$ 614,425	\$ 640,000	\$ 693,000	\$ -
Other Employee Benefits	A9089.8	\$ 2,175	\$ 6,000	\$ 6,000	\$ 6,000	\$ -
TOTAL		\$ 980,769	\$ 1,263,925	\$ 1,326,000	\$ 1,379,000	\$ -
TOTAL GENERAL FUND		\$ 5,570,826	\$ 7,375,625	\$ 6,343,000	\$ 6,350,500	\$ -
INTERFUND TRANSFERS:						
Other Funds	A9901.9	\$ 838,553	\$ 845,064	\$ -	\$ -	\$ -
TOTAL		\$ 838,553	\$ 845,064	\$ -	\$ -	\$ -
Total Appropriations		\$ 6,409,379	\$ 8,220,689	\$ 6,343,000	\$ 6,350,500	\$ -
Budgetary Provisions for Other Uses	A9620	\$ -	\$ 920,000	\$ 95,000	\$ 95,000	\$ -
Total Appropriations and Other Uses		\$ 6,409,379	\$ 9,140,689	\$ 6,438,000	\$ 6,445,500	\$ -

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ACCOUNTS	ACCT CODE	2024 ACTUAL	2025 AS AMENDED 8/31/2025	2026 TENTATIVE BUDGET	2026 PRELIMINARY BUDGET	2026 ADOPTED BUDGET
GENERAL FUND REVENUES:						
Real Property Taxes and Tax Items:						
Interest and Penalties on Real Property Taxes	A1090	\$ 6,824	\$ 7,000	\$ 7,000	\$ 7,000	\$ -
Non-Property Taxes:						
Non-Property Tax Distribution by County	A1110	\$ 4,311,438	\$ 4,292,261	\$ 4,156,000	\$ 4,156,000	\$ -
Franchise Tax	A1170	\$ 280,690	\$ 280,000	\$ 270,000	\$ 270,000	\$ -
Departmental Income:						
Town Clerk Fees	A1255	\$ 3,735	\$ 3,200	\$ 1,550	\$ 1,550	\$ -
Dog Control Fees	A1550	\$ 760	\$ 400	\$ 400	\$ 400	\$ -
Vital Statistics Fee	A1603	\$ 6,106	\$ 4,000	\$ 4,000	\$ 4,000	\$ -
Park and Recreation Fees	A2001	\$ 534,805	\$ 467,000	\$ 495,000	\$ 495,000	\$ -
Recreation Concessions	A2012	\$ 5,314	\$ 6,500	\$ 6,500	\$ 6,500	\$ -
Contributions, Private Agencies	A2070	\$ 190,657	\$ -	\$ -	\$ -	\$ -
Other Culture and Recreation	A2089	\$ 12,000	\$ -	\$ -	\$ -	\$ -
Zoning Fees	A2110	\$ 3,500	\$ 3,200	\$ 2,000	\$ 2,000	\$ -
Planning Board Fees	A2115	\$ 413,404	\$ 1,570,000	\$ 130,000	\$ 130,000	\$ -
Sale of Electric Power	A2150	\$ 350	\$ 154	\$ 253	\$ 253	\$ -
Use of Money and Property:						
Interest and Earnings	A2401	\$ 512,636	\$ 213,462	\$ 270,000	\$ 270,000	\$ -
Rental of Real Property	A2410	\$ 9,459	\$ 9,852	\$ 10,139	\$ 10,139	\$ -
Licenses and Permits:						
Games of Chance	A2530	\$ 765	\$ 200	\$ 200	\$ 200	\$ -
Dog Licenses	A2544	\$ 4,103	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
Building & Alteration Permits	A2555	\$ 337,194	\$ 227,400	\$ 100,000	\$ 100,000	\$ -
Fines and Forfeitures:						
Fines and Forfeited Bail	A2610	\$ 321,452	\$ 250,000	\$ 250,000	\$ 250,000	\$ -
Sales of Property & Compensation for Loss:						
Sale of Equipment	A2665	\$ 23,970	\$ 20,000	\$ -	\$ -	\$ -
Insurance Recoveries	A2680	\$ 550	\$ -	\$ -	\$ -	\$ -
Miscellaneous:						
Refunds of P/Y Expenses	A2701	\$ 6,028	\$ -	\$ -	\$ -	\$ -
State and County Aid:						
County Aid	A2706	\$ 35,154	\$ 18,054	\$ 6,006	\$ 13,506	\$ -
Revenue Sharing	A3001	\$ 25,546	\$ 25,546	\$ 25,546	\$ 25,546	\$ -
Mortgage Tax	A3005	\$ 757,972	\$ 500,000	\$ 700,000	\$ 700,000	\$ -
Youth Programs	A3820	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid-Other	A3089	\$ 1,787	\$ -	\$ 1,406	\$ 1,406	\$ -
Federal Aid, Other	A4089	\$ 698,514	\$ 980,564	\$ -	\$ -	\$ -
Emergency Disaster Assistance	A4960	\$ 10,871	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	A5031	\$ 235,053	\$ 31,739	\$ -	\$ -	\$ -
Appr. Reserves-Park	A5111	\$ -	\$ 26,415	\$ -	\$ -	\$ -
Appr. Reserves-Capital	A5111	\$ -	\$ -	\$ -	\$ -	\$ -
Appr. Fund Balance	A5990	\$ -	\$ 201,742	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 8,750,637	\$ 9,140,689	\$ 6,438,000	\$ 6,445,500	\$ -
Unexpended Balance		\$ 2,341,258	\$ -	\$ -	\$ -	\$ -

TOWN OF WILTON
2026 Preliminary Budget

ACCOUNTS	ACCT CODE	2024 ACTUAL	2025 AS AMENDED 8/31/2025	2026 TENTATIVE BUDGET	2026 PRELIMINARY BUDGET	2026 ADOPTED BUDGET
HIGHWAY APPROPRIATIONS - TOWNWIDE:						
Engineering - Traffic Mitigation:						
Contractual Expenses	DA5021.4	\$ 45,113	\$ 57,088	\$ -	\$ -	\$ -
TOTAL		\$ 45,113	\$ 57,088	\$ -	\$ -	\$ -
Maintenance of Roads:						
Personal Services	DA5110.1	\$ 623,733	\$ 600,476	\$ 646,412	\$ 646,412	\$ -
Contractual Expenses	DA5110.4	\$ 71,861	\$ 114,780	\$ 99,193	\$ 99,109	\$ -
TOTAL		\$ 695,594	\$ 715,256	\$ 745,605	\$ 745,521	\$ -
Permanent Improvements:						
Capital Outlay	DA5112.2	\$ 832,001	\$ 969,784	\$ 750,000	\$ 750,000	\$ -
TOTAL		\$ 832,001	\$ 969,784	\$ 750,000	\$ 750,000	\$ -
Machinery:						
Personal Services	DA5130.1	\$ 155,993	\$ 160,607	\$ 170,861	\$ 170,861	\$ -
Equipment	DA5130.2	\$ 1,025,386	\$ 641,390	\$ 390,000	\$ 390,000	\$ -
Contractual Expenses	DA5130.4	\$ 332,221	\$ 389,391	\$ 360,900	\$ 360,900	\$ -
TOTAL		\$ 1,513,600	\$ 1,191,388	\$ 921,761	\$ 921,761	\$ -
Brush and Weeds:						
Contractual Expenses	DA5140.4	\$ 46,238	\$ 46,500	\$ 33,500	\$ 33,500	\$ -
TOTAL		\$ 46,238	\$ 46,500	\$ 33,500	\$ 33,500	\$ -
CDL Testing:						
Contractual Expenses	DA5141.4	\$ 229	\$ 700	\$ 700	\$ 700	\$ -
TOTAL		\$ 229	\$ 700	\$ 700	\$ 700	\$ -
Snow Removal:						
Personal Services	DA5142.1	\$ 523,685	\$ 640,418	\$ 690,524	\$ 690,608	\$ -
Contractual Expenses	DA5142.4	\$ 365,769	\$ 347,260	\$ 354,410	\$ 354,410	\$ -
TOTAL		\$ 889,454	\$ 987,678	\$ 1,044,934	\$ 1,045,018	\$ -
Employee Benefits:						
State Retirement	DA9010.8	\$ 151,799	\$ 191,000	\$ 205,000	\$ 205,000	\$ -
Social Security	DA9030.8	\$ 97,268	\$ 115,000	\$ 116,000	\$ 116,000	\$ -
Unemployment Insurance	DA9050.8	\$ -	\$ 7,500	\$ 2,500	\$ 2,500	\$ -
Disability Insurance	DA9055.8	\$ 1,316	\$ 8,000	\$ 5,000	\$ 5,000	\$ -
Hospital and Medical/Dental Ins	DA9060.8	\$ 300,949	\$ 361,104	\$ 353,000	\$ 353,000	\$ -
Other Employee Benefits	DA9089.8	\$ 14,853	\$ 24,000	\$ 24,000	\$ 24,000	\$ -
TOTAL		\$ 566,185	\$ 706,604	\$ 705,500	\$ 705,500	\$ -
TOTAL HIGHWAY FUND		\$ 4,588,414	\$ 4,674,998	\$ 4,202,000	\$ 4,202,000	\$ -
INTERFUND TRANSFERS:						
Capital Projects Funds	A9950.2	\$ 189,954	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 189,954	\$ -	\$ -	\$ -	\$ -
Total Appropriations		\$ 4,778,368	\$ 4,674,998	\$ 4,202,000	\$ 4,202,000	\$ -
Budgetary Provisions for Other Uses	DA962	\$ -	\$ 525,500	\$ 90,000	\$ 90,000	\$ -
Total Appropriations and Other Uses		\$ 4,778,368	\$ 5,200,498	\$ 4,292,000	\$ 4,292,000	\$ -

TOWN OF WILTON
2026 Preliminary Budget

ACCOUNTS	ACCT CODE	2024 ACTUAL	2025 AS AMENDED 8/31/2025	2026 TENTATIVE BUDGET	2026 PRELIMINARY BUDGET	2026 ADOPTED BUDGET
HIGHWAY FUND REVENUES - TOWNWIDE:						
Non-Property Taxes:						
Non Property Tax Distribution By County	DA1110	\$ 3,729,427	\$ 3,826,832	\$ 3,820,000	\$ 3,820,000	\$ -
Transportation:						
Public Works Charges	DA1710	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -
Other Transportation Departmental Income	DA1789	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Planning Board Fees:						
Other Gen Dept Revenue (Traffic Mit)	DA2115	\$ 188,963	\$ 525,500	\$ 90,000	\$ 90,000	\$ -
Use of Money and Property:						
Interest and Earnings	DA2401	\$ 696	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
Sale of Property and EquipmentL						
Sale, Other	DA2655	\$ 466	\$ -	\$ -	\$ -	\$ -
Sale of Equipment	DA2665	\$ 32,057	\$ 7,000	\$ 3,000	\$ 3,000	\$ -
Insurance Recoveries	DA2680	\$ 1,063	\$ 6,680	\$ -	\$ -	\$ -
Miscellaneous:						
Refunds of Prior Year Exp.	DA2701	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid:						
Consolidated Highway	DA3501	\$ 356,763	\$ 356,763	\$ 370,000	\$ 370,000	\$ -
Federal Aid:						
Interfund Transfers	DA5031	\$ 548,663	\$ -	\$ -	\$ -	\$ -
Appropriated Fund Balance	DA5990	\$ -	\$ 471,723	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$4,858,098	\$5,200,498	\$ 4,292,000	\$ 4,292,000	\$ -
Unexpended Balance		\$ 79,730	\$ -	\$ -	\$ -	\$ -
Total General and Highway Fund Appropriations and Other Uses		\$ 11,187,747	\$ 14,341,187	\$ 10,730,000	\$ 10,737,500	\$ -

Town of Wilton
Fund Balance Projected for Year End 2025

General Fund					
	Nonspendable	Restricted	Assigned	Unassigned	Total
Balance January 1, 2025	\$ 176,811	\$ 1,991,559	\$ 11,015,106	\$ 4,921,157	\$ 18,104,633
Add: Revenues through August 31, 2025	\$ -	\$ 169,200	\$ 1,527,997	\$ 565,609	\$ 2,262,806
Less: Expenses through August 31, 2025	\$ (176,811)	\$ (26,415)	\$ (2,593,794)	\$ (1,044,121)	\$ (3,841,141)
Balance at August 31, 2025	\$ -	\$ 2,134,344	\$ 9,949,309	\$ 4,442,645	\$ 16,526,298
Add: Projected Revenues September 1 - December 31, 2025	\$ 230,500	\$ -	\$ 4,644,405	\$ 2,002,978	\$ 6,877,883
Less: Projected Expenditures September 1 - December 31, 2025	\$ -	\$ (45,200)	\$ (3,390,528)	\$ (1,585,293)	\$ (5,021,021)
Projected Fund Balance December 31, 2025	\$ 230,500	\$ 2,089,144	\$ 11,203,186	\$ 4,860,330	\$ 18,383,160

Highway Fund				
	Nonspendable	Restricted	Assigned	Total
Balance January 1, 2025	\$ 156,633	\$ 1,438,442	\$ 1,527,607	\$ 3,122,682
Add: Revenues through August 31, 2025	\$ -	\$ 126,706	\$ 4,248,231	\$ 4,374,937
Less: Expenses through August 31, 2025	\$ (156,633)	\$ (108,893)	\$ (2,879,730)	\$ (3,145,256)
Balance at August 31, 2025	\$ -	\$ 1,456,255	\$ 2,896,108	\$ 4,352,363
Add: Projected Revenues September 1 - December 31, 2025	\$ 120,000	\$ 83,793	\$ 306,768	\$ 510,561
Less: Projected Expenditures September 1 - December 31, 2025	\$ -	\$ (65,000)	\$ (1,643,011)	\$ (1,708,011)
Projected Fund Balance December 31, 2025	\$ 120,000	\$ 1,475,048	\$ 1,559,865	\$ 3,154,913

**Town of Wilton
Capital Project and Reserve Balances
August 31, 2025**

Capital Project/Reserve Balance	Type	Estimated Balance August 31, 2025
Parkland	Reserve	\$852,245
General Fund Equipment and Capital	Reserve	\$1,291,000
Storm Water	Reserve	\$256,300
Traffic Mitigation	Reserve	\$1,168,854
Highway Equipment	Reserve	\$287,865
Snook Kill Fishing Access	Capital	\$263
Traffic and Pedestrian Connectivity	Capital	\$316,835
Municipal Facilities Improvement	Capital	\$42,900

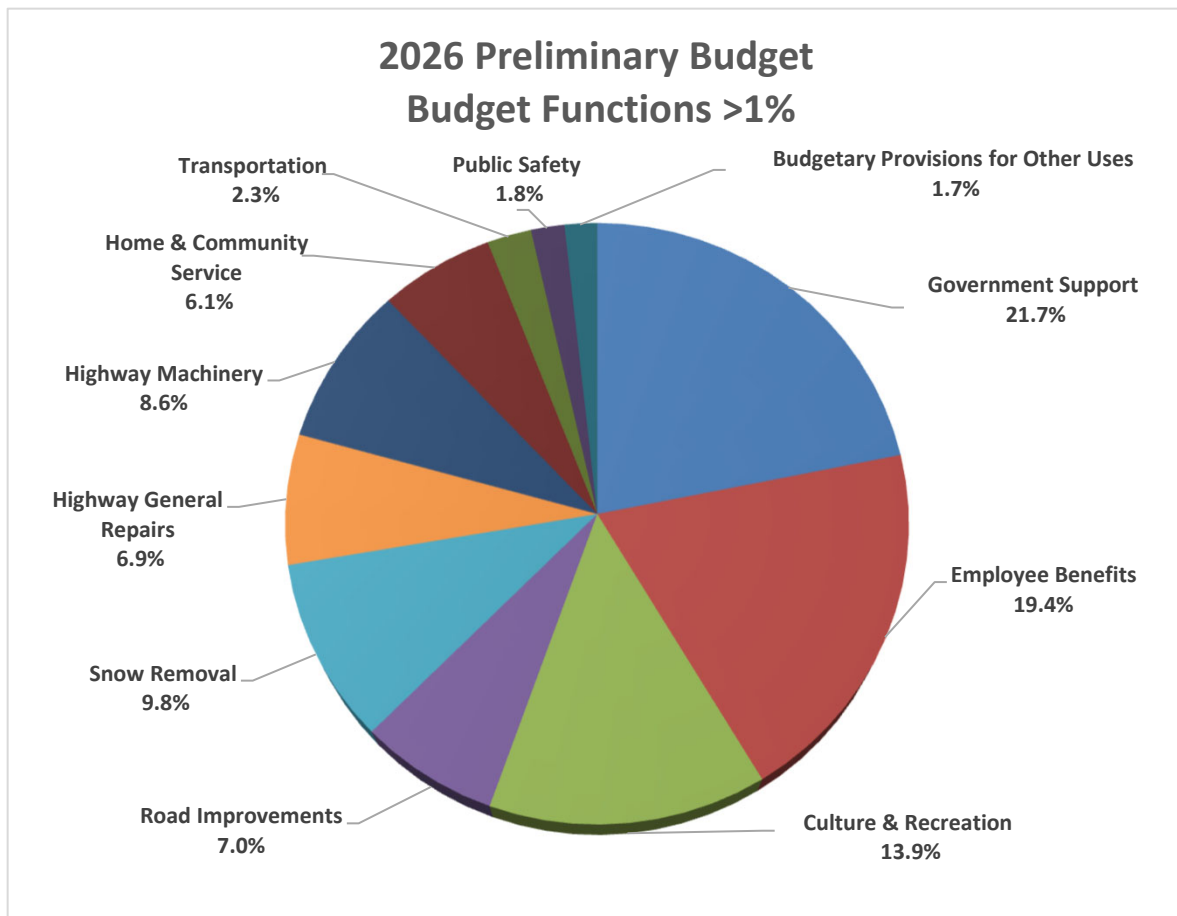
**TOWN OF WILTON
Special Levies
Estimate for Year 2026**

Special Districts	Estimates			Actual	
	2026 Taxable Value	2026 Est. Rate per \$1,000	2026 Levy	2025 Levy	2025 Rate per \$1,000
Wilton Fire	\$1,661,921,696	\$1.0272	\$1,707,151	\$1,617,879	\$0.9735
Greenfield Fire	\$637,241,782	\$1.3275	\$845,933	\$802,356	\$1.2591
Wilton Emergency Squad	\$2,295,537,880	\$0.4199	\$963,847	\$890,638	\$0.3880

Special Districts	Number of Units	Amount Per Unit	Total
Groundwater District	54 units	\$ 26.00	\$ 1,404.00
Davidson Drive	19 units	\$ 821.15	\$ 15,601.85
Canyon Run	48 units	\$ 41.00	\$ 1,968.00

Town of Wilton 2026 Preliminary Budget by Function

Fund	Function	Amount	%
A	Government Support	\$ 2,323,027	21.7%
A & DA	Employee Benefits	\$ 2,084,500	19.4%
A	Culture and Recreation	\$ 1,489,842	13.9%
DA	Road Improvements	\$ 750,000	7.0%
DA	Snow Removal	\$ 1,045,018	9.8%
DA	Highway General Repairs	\$ 745,521	6.9%
DA	Highway Machinery	\$ 921,761	8.6%
A	Home & Community Service	\$ 653,194	6.1%
A	Transportation	\$ 252,190	2.3%
A	Public Safety	\$ 191,017	1.8%
A & DA	Budgetary Provisions for Other Uses	\$ 185,000	1.7%
DA	Brush & Weeds	\$ 33,500	0.3%
A	Economic Opportunity	\$ 57,230	0.5%
A	Health	\$ 5,000	0.0%
DA	CDL Testing	\$ 700	0.0%
Total Budget		\$ 10,737,500	100.0%



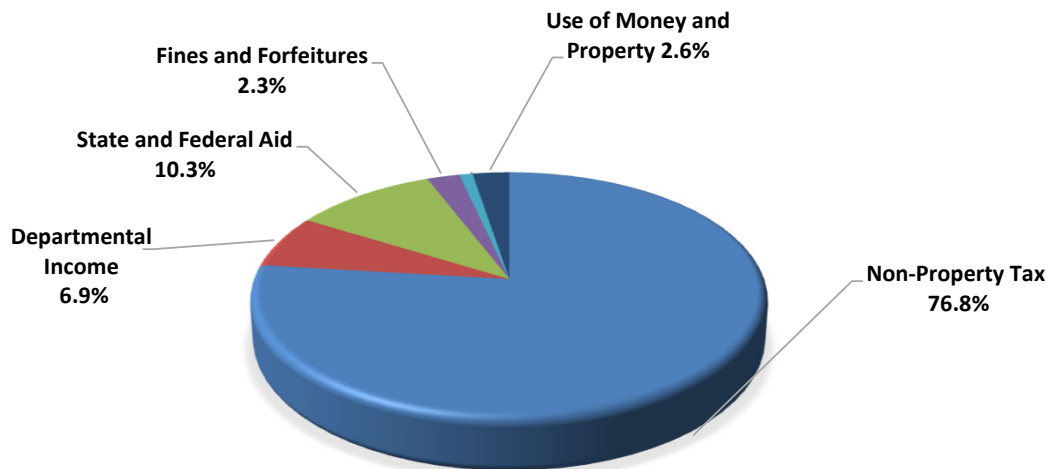
Town of Wilton
Comparative Budgeted Appropriations - 2025 Amended to 2026 Preliminary

	August 2025 Amended Budget	2026 Preliminary Budget	\$ Increase (Decrease)	% Increase (Decrease)	% of Budget
GENERAL FUND					
Government Support	\$ 2,494,832	\$ 2,323,027	\$ (171,805)	-6.9%	21.7%
Public Safety	\$ 397,691	\$ 191,017	\$ (206,674)	-52.0%	1.8%
Health	\$ 6,500	\$ 5,000	\$ (1,500)	-23.1%	0.0%
Transportation	\$ 327,675	\$ 252,190	\$ (75,485)	-23.0%	2.3%
Economic Opportunity	\$ 59,630	\$ 57,230	\$ (2,400)	-4.0%	0.5%
Culture and Recreation	\$ 1,991,746	\$ 1,489,842	\$ (501,904)	-25.2%	13.9%
Home & Community Services	\$ 833,626	\$ 653,194	\$ (180,432)	-21.6%	6.1%
Employee Benefits	\$ 1,263,925	\$ 1,379,000	\$ 115,075	9.1%	12.8%
Interfund Transfers	\$ 845,064	\$ -	\$ (845,064)	-100.0%	0.0%
Budget Provisions for Other Uses	\$ 920,000	\$ 95,000	\$ (825,000)	-89.7%	0.9%
Subtotal	\$ 9,140,689	\$ 6,445,500	\$ (2,695,189)	-29.5%	60.0%
HIGHWAY FUND					
Engineering-Transportation	\$ 57,088	\$ -	\$ (57,088)	-100.0%	0.0%
General Repairs	\$ 715,256	\$ 745,521	\$ 30,265	4.2%	6.9%
Road Improvements	\$ 969,784	\$ 750,000	\$ (219,784)	-22.7%	7.0%
Machinery	\$ 1,191,388	\$ 921,761	\$ (269,627)	-22.6%	8.6%
Brush & Weeds	\$ 46,500	\$ 33,500	\$ (13,000)	-28.0%	0.3%
CDL Testing	\$ 700	\$ 700	\$ -	0.0%	0.0%
Snow Removal	\$ 987,678	\$ 1,045,018	\$ 57,340	5.8%	9.8%
Employee Benefits	\$ 706,604	\$ 705,500	\$ (1,104)	-0.2%	6.6%
Budget Provisions for Other Uses	\$ 525,500	\$ 90,000	\$ (435,500)	-82.9%	0.8%
Subtotal	\$ 5,200,498	\$ 4,292,000	\$ (908,498)	-17.5%	40.0%
Total Budget	\$ 14,341,187	\$ 10,737,500	\$ (3,603,687)	-25.1%	100.0%

Town of Wilton
Comparative Budgeted Revenue - 2025 Amended to 2026 Preliminary

Accounts	August 2025 Amended Budget	2026 Preliminary Budget	% Increase (Decrease)	% of Budget
Non-Property Tax	\$ 8,399,093	\$ 8,246,000	-1.8%	76.8%
Departmental Income	\$ 2,584,954	\$ 737,703	-71.5%	6.9%
State and Federal Aid	\$ 1,880,927	\$ 1,110,458	-41.0%	10.3%
Fines and Forfeitures	\$ 250,000	\$ 250,000	0.0%	2.3%
Licenses and Permits	\$ 229,600	\$ 102,200	-55.5%	1.0%
Appropriated Fund Balance or Reserves	\$ 699,880	\$ -	-100.0%	0.0%
Interfund Transfers	\$ 31,739	\$ -	-100.0%	0.0%
Use of Money and Property	\$ 224,314	\$ 281,139	25.3%	2.6%
Real Property Taxes & Tax Items	\$ 7,000	\$ 7,000	0.0%	0.1%
Miscellaneous	\$ -	\$ -	0.0%	0.0%
Sale of Equipment	\$ 33,680	\$ 3,000	-91.1%	0.0%
Total Budget	\$ 14,341,187	\$ 10,737,500	-25.1%	100.0%

2026 PRELIMINARY BUDGET REVENUE
BUDGET FUNCTIONS >1%



**Town of Wilton
2026 Elected Officials Salaries
(Article 8 of the Town Law)**

Elected Officials Annual	2026
Town Judge	\$ 46,268
Town Clerk	\$ 85,680
Highway Superintendant	\$ 93,636
Councilperson	\$ 16,292
Town Supervisor	\$ 41,352