



Town of Wilton
2027 Tentative Budget
Submitted by: Supervisor Sturm

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**Town of Wilton
Summary of 2027 Tentative Budget**

	Total		Less Estimated		Appropriated	Amount To Be
	Appropriations		Revenues		Fund Balance	Raised By Taxes
FUND:	and Other Uses					
GENERAL FUND	\$ 8,389,633	\$	8,389,633	\$	-	\$ -
HIGHWAY FUND	\$ 5,074,590	\$	5,074,590	\$	-	\$ -
Total	\$ 13,464,223	\$	13,464,223	\$	-	\$ -
SPECIAL DISTRICTS:						
GROUNDWATER DIST #1	\$ 1,404				\$	1,404
DRAINAGE DISTRICT	\$ 1,968				\$	1,968
DAVIDSON DRIVE	\$ 15,602				\$	15,602
WILTON EMERGENCY	\$ 1,019,765				\$	1,019,765
WILTON FIRE DISTRICT	\$ 1,792,768				\$	1,792,768
GREENFIELD FIRE DIST.	\$ 930,272				\$	930,272

Restricted Revenues:

There is \$70,000 in A962 Budgetary Provisions for Other Uses that is earmarked for the following:

- \$50,000 Park Reserve anticipated revenue*
- \$20,000 Stormwater Management anticipated revenue*

There is \$100,000 in DA962 Budgetary Provisions for Other Uses that is earmarked for the following:

- \$100,000 Traffic Mitigation anticipated revenue*

TOWN OF WILTON
2027 Tentative Budget

ACCOUNTS	ACCT CODE	2025 ACTUAL	2026 AS AMENDED 8/31/2026	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
GENERAL FUND APPROPRIATIONS:						
GENERAL GOVERNMENT SUPPORT:						
Town Board:						
Personal Services	A1010.1	\$ 66,392	\$ 67,668	\$ 68,972	\$ -	\$ -
Contractual Expenses	A1010.4	\$ 2,677	\$ 38,505	\$ 34,840	\$ -	\$ -
TOTAL		\$ 69,069	\$ 106,173	\$ 103,812	\$ -	\$ -
Justices:						
Personal Services	A1110.1	\$ 346,757	\$ 360,849	\$ 365,006	\$ -	\$ -
Equipment	A1110.2	\$ -	\$ 5,600	\$ -	\$ -	\$ -
Contractual Expenses	A1110.4	\$ 17,154	\$ 22,960	\$ 24,260	\$ -	\$ -
TOTAL		\$ 363,911	\$ 389,409	\$ 389,266	\$ -	\$ -
Supervisor:						
Personal Services	A1220.1	\$ 109,510	\$ 114,279	\$ 118,037	\$ -	\$ -
Contractual Expenses	A1220.4	\$ 8,151	\$ 4,050	\$ 4,230	\$ -	\$ -
TOTAL		\$ 117,661	\$ 118,329	\$ 122,267	\$ -	\$ -
Bookkeeper:						
Personal Services	A1221.1	\$ 65,116	\$ 69,014	\$ 71,835	\$ -	\$ -
Contractual Expenses	A1221.4	\$ 12,204	\$ 13,936	\$ 13,530	\$ -	\$ -
TOTAL		\$ 77,320	\$ 82,950	\$ 85,365	\$ -	\$ -
Comptroller:						
Personal Services	A1315.1	\$ 120,747	\$ 126,308	\$ 132,623	\$ -	\$ -
Contractual Expenses	A1315.4	\$ 42,586	\$ 102,113	\$ 78,680	\$ -	\$ -
TOTAL		\$ 163,333	\$ 228,421	\$ 211,303	\$ -	\$ -
Independent Audit:						
Contractual Expenses	A1320.4	\$ 17,350	\$ 22,000	\$ 25,000	\$ -	\$ -
TOTAL		\$ 17,350	\$ 22,000	\$ 25,000	\$ -	\$ -
Tax Collection:						
Personal Services	A1330.1	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -
Contractual Expenses	A1330.4	\$ 9,473	\$ 10,275	\$ 10,275	\$ -	\$ -
TOTAL		\$ 11,973	\$ 12,775	\$ 12,775	\$ -	\$ -
Assessment:						
Personal Services	A1355.1	\$ 175,568	\$ 120,502	\$ 136,773	\$ -	\$ -
Contractual Expenses	A1355.4	\$ 20,083	\$ 45,004	\$ 44,124	\$ -	\$ -
TOTAL		\$ 195,651	\$ 165,506	\$ 180,897	\$ -	\$ -
Town Clerk:						
Personal Services	A1410.1	\$ 130,907	\$ 136,891	\$ 187,616	\$ -	\$ -
Contractual Expenses	A1410.4	\$ 8,301	\$ 8,418	\$ 8,530	\$ -	\$ -
TOTAL		\$ 139,208	\$ 145,309	\$ 196,146	\$ -	\$ -
Attorney - Town Board:						
Contractual Expenses	A1420.4	\$ 44,526	\$ 74,820	\$ 80,000	\$ -	\$ -
TOTAL		\$ 44,526	\$ 74,820	\$ 80,000	\$ -	\$ -
Attorney - Planning and Zoning Boards:						
Contractual Expenses	A1421.4	\$ 25,909	\$ 41,600	\$ 51,570	\$ -	\$ -
TOTAL		\$ 25,909	\$ 41,600	\$ 51,570	\$ -	\$ -
Personnel:						
Contractual Expenses	A1430.4	\$ 10,156	\$ 11,720	\$ 10,700	\$ -	\$ -
TOTAL		\$ 10,156	\$ 11,720	\$ 10,700	\$ -	\$ -
Safety Officer:						
Personal Services	A1431.1	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -
Contractual Expenses	A1431.4	\$ 2,380	\$ 500	\$ 600	\$ -	\$ -
TOTAL		\$ 4,880	\$ 3,000	\$ 3,100	\$ -	\$ -

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ACCOUNTS	ACCT CODE	2025 ACTUAL	2026 AS AMENDED 8/31/2026	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
GENERAL GOVERNMENT SUPPORT, continued:						
Engineer:						
Personal Services	A1444.1	\$ 219,733	\$ 235,830	\$ 280,234	\$ -	\$ -
Contractual Expenses	A1444.4	\$ 5,832	\$ 51,180	\$ 16,500	\$ -	\$ -
TOTAL		\$ 225,565	\$ 287,010	\$ 296,734	\$ -	\$ -
Records Management:						
Contractual Expenses	A1460.4	\$ -	\$ 400	\$ 400	\$ -	\$ -
TOTAL		\$ -	\$ 400	\$ 400	\$ -	\$ -
Buildings:						
Personal Services	A1620.1	\$ 159,353	\$ 207,966	\$ 175,090	\$ -	\$ -
Equipment	A1620.2	\$ 67,168	\$ 50,000	\$ -	\$ -	\$ -
Contractual Expenses	A1620.4	\$ 92,350	\$ 90,700	\$ 100,700	\$ -	\$ -
TOTAL		\$ 318,871	\$ 348,666	\$ 275,790	\$ -	\$ -
Buildings - Senior Center:						
Contractual Expenses	A1621.4	\$ 7,226	\$ 13,500	\$ 14,850	\$ -	\$ -
TOTAL		\$ 7,226	\$ 13,500	\$ 14,850	\$ -	\$ -
Buildings - Camp Saratoga:						
Contractual Expenses	A1623.4	\$ 5,401	\$ 10,000	\$ 11,250	\$ -	\$ -
TOTAL		\$ 5,401	\$ 10,000	\$ 11,250	\$ -	\$ -
Buildings - 80 Scout Rd:						
Equipment	A1624.2	\$ 10,500	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A1624.4	\$ 5,576	\$ 6,750	\$ 8,000	\$ -	\$ -
TOTAL		\$ 16,076	\$ 6,750	\$ 8,000	\$ -	\$ -
Central Communications:						
Contractual Expenses	A1650.4	\$ 36,776	\$ 44,400	\$ 44,400	\$ -	\$ -
TOTAL		\$ 36,776	\$ 44,400	\$ 44,400	\$ -	\$ -
Central Printing and Mailing:						
Equipment	A1670.2	6,249	-	-	-	-
Contractual Expenses	A1670.4	\$ 13,023	\$ 17,200	\$ 18,200	\$ -	\$ -
TOTAL		\$ 19,272	\$ 17,200	\$ 18,200	\$ -	\$ -
Central Printing - General Code:						
Contractual Expenses	A1671.4	\$ 5,355	\$ 6,500	\$ 8,000	\$ -	\$ -
TOTAL		\$ 5,355	\$ 6,500	\$ 8,000	\$ -	\$ -
Central Printing - FOIL:						
Contractual Expenses	A1672.4	\$ -	\$ 1,050	\$ 1,100	\$ -	\$ -
TOTAL		\$ -	\$ 1,050	\$ 1,100	\$ -	\$ -
Central Data Processing:						
Equipment	A1680.2	\$ 8,534	\$ 13,500	\$ 13,500	\$ -	\$ -
Contractual Expenses	A1680.4	\$ 73,739	\$ 101,500	\$ 102,500	\$ -	\$ -
TOTAL		\$ 82,273	\$ 115,000	\$ 116,000	\$ -	\$ -
Special Items:						
Unallocated Insurance	A1910.4	\$ 144,000	\$ 172,500	\$ 190,000	\$ -	\$ -
Municipal Dues	A1920.4	\$ 1,650	\$ 1,875	\$ 1,875	\$ -	\$ -
Property Taxes	A1950.4	\$ -	\$ 200	\$ 200	\$ -	\$ -
Contingency - Personal Service	A1990.1	\$ -	\$ 12,977	\$ 9,633	\$ -	\$ -
Contingency - Contractual Expenses	A1990.4	\$ -	\$ 991	\$ 40,000	\$ -	\$ -
TOTAL		\$ 145,650	\$ 188,543	\$ 241,708	\$ -	\$ -
TOTAL GENERAL GOVERNMENT SUPPORT		\$ 2,103,412	\$ 2,441,031	\$ 2,508,633	\$ -	\$ -

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ACCOUNTS	ACCT CODE	2025 ACTUAL	2026 AS AMENDED 8/31/2026	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
PUBLIC SAFETY:						
Police:						
Contractual Expenses	A3120.4	\$ 137,740	\$ 146,524	\$ 157,000	\$ -	\$ -
TOTAL		\$ 137,740	\$ 146,524	\$ 157,000	\$ -	\$ -
Traffic Control:						
Contractual Expenses	A3310.4	\$ 93,271	\$ 95,555	\$ 97,500	\$ -	\$ -
TOTAL		\$ 93,271	\$ 95,555	\$ 97,500	\$ -	\$ -
Dog Control Officer:						
Personal Services	A3510.1	\$ 70,521	\$ 74,380	\$ 112,319	\$ -	\$ -
Contractual Expenses	A3510.4	\$ 4,155	\$ 9,730	\$ 10,000	\$ -	\$ -
TOTAL		\$ 74,676	\$ 84,110	\$ 122,319	\$ -	\$ -
Demolition of Unsafe Buildings:						
Contractual Expenses	A3650.4	\$ 80	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 80	\$ -	\$ -	\$ -	\$ -
Crossing Guard:						
Personal Services	A3660.1	\$ 6,721	\$ 7,352	\$ 7,573	\$ -	\$ -
TOTAL		\$ 6,721	\$ 7,352	\$ 7,573	\$ -	\$ -
Other Public Safety:						
Contractual Expenses	A3989.4	\$ 25,000	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 25,000	\$ -	\$ -	\$ -	\$ -
TOTAL PUBLIC SAFETY		\$ 337,488	\$ 333,541	\$ 384,392	\$ -	\$ -
HEALTH:						
Public Health:						
Contractual Expenses	A4010.4	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -
TOTAL		\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -
Public Health, Other:						
Contractual Expenses	A4050.4	\$ -	\$ 2,000	\$ 5,000	\$ -	\$ -
TOTAL		\$ -	\$ 2,000	\$ 5,000	\$ -	\$ -
Insect Control:						
Contractual Expenses	A4068.4	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -
TOTAL		\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -
TOTAL HEALTH		\$ -	\$ 5,000	\$ 8,000	\$ -	\$ -
TRANSPORTATION:						
Administration:						
Personal Services	A5010.1	\$ 133,564	\$ 120,845	\$ 128,209	\$ -	\$ -
Contractual Expenses	A5010.4	\$ 7,627	\$ 13,050	\$ 17,010	\$ -	\$ -
TOTAL		\$ 141,191	\$ 133,895	\$ 145,219	\$ -	\$ -
Garage:						
Equipment	A5132.2	\$ -	\$ -	\$ 250,000	\$ -	\$ -
Contractual Expenses	A5132.4	\$ 112,165	\$ 62,884	\$ 63,750	\$ -	\$ -
TOTAL		\$ 112,165	\$ 62,884	\$ 313,750	\$ -	\$ -
Brush and Weeds:						
Contractual Expenses	A5140.4	\$ 3,233	\$ 57,820	\$ 30,000	\$ -	\$ -
TOTAL		\$ 3,233	\$ 57,820	\$ 30,000	\$ -	\$ -
Street Lighting:						
Contractual Expenses	A5182.4	\$ 18,003	\$ 30,000	\$ 30,000	\$ -	\$ -
TOTAL		\$ 18,003	\$ 30,000	\$ 30,000	\$ -	\$ -
TOTAL TRANSPORTATION		\$ 274,592	\$ 284,599	\$ 518,969	\$ -	\$ -

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ACCOUNTS	ACCT CODE	2025 ACTUAL	2026 AS AMENDED 8/31/2026	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
ECONOMIC OPPORTUNITY AND DEVELOPMENT:						
Food Assistance Program - County:						
Contractual Expenses	A6143.4	\$ 5,135	\$ 12,000	\$ 12,000	\$ -	\$ -
TOTAL		\$ 5,135	\$ 12,000	\$ 12,000	\$ -	\$ -
Food Stamp Outreach - Food Pantry:						
Contractual Expenses	A6150.4	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -
TOTAL		\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -
Programs for Aging:						
Personal Services	A6772.1	\$ 19,984	\$ 20,584	\$ 21,202	\$ -	\$ -
Contractual Expenses	A6772.4	\$ 17,451	\$ 29,932	\$ 25,932	\$ -	\$ -
TOTAL		\$ 37,435	\$ 50,516	\$ 47,134	\$ -	\$ -
TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT		\$ 45,570	\$ 65,516	\$ 62,134	\$ -	\$ -
CULTURE AND RECREATION:						
Parks and Recreation Administration:						
Personal Services	A7020.1	\$ 185,073	\$ 204,324	\$ 211,138	\$ -	\$ -
Equipment	A7020.2	\$ 15,500	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A7020.4	\$ 17,273	\$ 21,700	\$ 21,700	\$ -	\$ -
TOTAL		\$ 217,846	\$ 226,024	\$ 232,838	\$ -	\$ -
Recreation Parks:						
Personal Services	A7110.1	\$ 294,178	\$ 335,611	\$ 350,014	\$ -	\$ -
Equipment	A7110.2	\$ 232,980	\$ 113,775	\$ 250,000	\$ -	\$ -
Contractual Expenses	A7110.4	\$ 241,775	\$ 343,940	\$ 375,200	\$ -	\$ -
TOTAL		\$ 768,933	\$ 793,326	\$ 975,214	\$ -	\$ -
Playgrounds and Recreation Centers:						
Equipment	A7140.2	\$ 34,712	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A7140.4	\$ 27,444	\$ 3,000	\$ 3,000	\$ -	\$ -
TOTAL		\$ 62,156	\$ 3,000	\$ 3,000	\$ -	\$ -
Splash Park:						
Personal Services	A7141.1	\$ 13,095	\$ 30,000	\$ 35,000	\$ -	\$ -
Equipment	A7141.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A7141.4	\$ 28,939	\$ 28,800	\$ 42,800	\$ -	\$ -
TOTAL		\$ 42,034	\$ 58,800	\$ 77,800	\$ -	\$ -
Trails Program:						
Contractual Expenses	A7197.4	\$ -	\$ 26,000	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 26,000	\$ -	\$ -	\$ -
Band Concerts:						
Equipment	A7270.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	A7270.4	\$ 18,403	\$ 10,000	\$ -	\$ -	\$ -
TOTAL		\$ 18,403	\$ 10,000	\$ -	\$ -	\$ -
Youth Programs:						
Contractual Expenses	A7310.4	\$ 3,671	\$ 8,000	\$ 8,000	\$ -	\$ -
TOTAL		\$ 3,671	\$ 8,000	\$ 8,000	\$ -	\$ -
Youth Program - Summer Camp:						
Personal Services	A7311.1	\$ 215,514	\$ 238,750	\$ 275,000	\$ -	\$ -
Contractual Expenses	A7311.4	\$ 106,320	\$ 126,500	\$ 129,200	\$ -	\$ -
TOTAL		\$ 321,834	\$ 365,250	\$ 404,200	\$ -	\$ -
Youth Program - After School/Open Gym:						
Personal Services	A7312.1	\$ 56,699	\$ 75,000	\$ 85,000	\$ -	\$ -
Contractual Expenses	A7312.4	\$ 5,455	\$ 6,500	\$ 6,500	\$ -	\$ -
TOTAL		\$ 62,154	\$ 81,500	\$ 91,500	\$ -	\$ -
Youth Program - Basketball Program:						
Equipment	A7313.2	\$ 9,873	\$ 31,000	\$ -	\$ -	\$ -
Contractual Expenses	A7313.4	\$ 27,695	\$ -	\$ 31,000	\$ -	\$ -
TOTAL		\$ 37,568	\$ 31,000	\$ 31,000	\$ -	\$ -
Historian:						
Personal Services	A7510.1	\$ 5,400	\$ 5,507	\$ 5,617	\$ -	\$ -
Contractual Expenses	A7510.4	\$ 1,553	\$ 5,650	\$ 3,850	\$ -	\$ -
TOTAL		\$ 6,953	\$ 11,157	\$ 9,467	\$ -	\$ -

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ACCOUNTS	ACCT CODE	2025 ACTUAL	2026 AS AMENDED 8/31/2026	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
CULTURE AND RECREATION, continued:						
Historical Property:						
Contractual Expenses	A7520.4	\$ 7,500	\$ 7,500	\$ 8,500	\$ -	\$ -
TOTAL		\$ 7,500	\$ 7,500	\$ 8,500	\$ -	\$ -
Celebrations:						
Contractual Expenses	A7550.4	\$ 4,294	\$ 7,000	\$ 7,000	\$ -	\$ -
TOTAL		\$ 4,294	\$ 7,000	\$ 7,000	\$ -	\$ -
Parkfest:						
Contractual Expenses	A7551.4	\$ 21,027	\$ 40,922	\$ 45,000	\$ -	\$ -
TOTAL		\$ 21,027	\$ 40,922	\$ 45,000	\$ -	\$ -
Adult Recreation:						
Contractual Expenses	A7620.4	\$ 4,763	\$ 5,000	\$ 5,000	\$ -	\$ -
TOTAL		\$ 4,763	\$ 5,000	\$ 5,000	\$ -	\$ -
TOTAL CULTURE AND RECREATION		\$ 1,579,136	\$ 1,674,479	\$ 1,898,519	\$ -	\$ -
HOME AND COMMUNITY SERVICES:						
Zoning:						
Personal Services	A8010.1	\$ 52,073	\$ 56,202	\$ 58,640	\$ -	\$ -
Contractual Expenses	A8010.4	\$ 3,117	\$ 5,000	\$ 5,325	\$ -	\$ -
TOTAL		\$ 55,190	\$ 61,202	\$ 63,965	\$ -	\$ -
Planning:						
Personal Services	A8020.1	\$ 65,169	\$ 74,014	\$ 100,828	\$ -	\$ -
Contractual Expenses	A8020.4	\$ 2,736	\$ 21,050	\$ 7,450	\$ -	\$ -
TOTAL		\$ 67,905	\$ 95,064	\$ 108,278	\$ -	\$ -
Recycling:						
Contractual Expenses	A8090.4	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -
TOTAL		\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -
Refuse and Garbage:						
Contractual Expenses	A8160.4	\$ 14,231	\$ 30,000	\$ 30,000	\$ -	\$ -
TOTAL		\$ 14,231	\$ 30,000	\$ 30,000	\$ -	\$ -
Drainage Facility:						
Contractual Expenses	A8540.4	\$ -	\$ -	\$ 10,000	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ 10,000	\$ -	\$ -
Code Enforcement:						
Personal Services	A8664.1	\$ 272,736	\$ 306,778	\$ 390,058	\$ -	\$ -
Contractual Expenses	A8664.4	\$ 30,138	\$ 32,000	\$ 35,000	\$ -	\$ -
TOTAL		\$ 302,874	\$ 338,778	\$ 425,058	\$ -	\$ -
Conservation:						
Contractual Expenses	A8710.4	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
TOTAL		\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
Emergency Disaster:						
Personal Services	A8760.1	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -
Contractual Expenses	A8760.4	\$ -	\$ 10,000	\$ 25,000	\$ -	\$ -
TOTAL		\$ 1,500	\$ 11,500	\$ 26,500	\$ -	\$ -
Wildlife Preserve:						
Contractual Expenses	A8797.4	\$ 87,550	\$ 87,550	\$ 87,550	\$ -	\$ -
TOTAL		\$ 87,550	\$ 87,550	\$ 87,550	\$ -	\$ -
Cemeteries:						
Equipment	A8810.2	\$ -	\$ -	\$ 6,500	\$ -	\$ -
Contractual Expenses	A8810.4	\$ 12,898	\$ 7,100	\$ 6,000	\$ -	\$ -
TOTAL		\$ 12,898	\$ 7,100	\$ 12,500	\$ -	\$ -
TOTAL HOME AND COMMUNITY SERVICES		\$ 542,148	\$ 646,194	\$ 778,851	\$ -	\$ -

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ACCOUNTS	ACCT CODE	2025 ACTUAL	2026 AS AMENDED 8/31/2026	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
UNDISTRIBUTED:						
Employee Benefits:						
State Retirement	A9010.8	\$ 379,676	\$ 430,000	\$ 467,421	\$ -	\$ -
Social Security	A9030.8	\$ 206,694	\$ 240,000	\$ 253,714	\$ -	\$ -
Unemployment Insurance	A9050.8	\$ 3,192	\$ 5,000	\$ 5,000	\$ -	\$ -
Disability Insurance	A9055.8	\$ 3,686	\$ 5,000	\$ 5,000	\$ -	\$ -
Hospital and Medical/Dental Insurance	A9060.8	\$ 495,846	\$ 693,000	\$ 823,000	\$ -	\$ -
Other Employee Benefits	A9089.8	\$ 1,799	\$ 6,000	\$ 6,000	\$ -	\$ -
TOTAL		\$ 1,090,893	\$ 1,379,000	\$ 1,560,135	\$ -	\$ -
TOTAL GENERAL FUND		\$ 5,973,239	\$ 6,829,360	\$ 7,719,633	\$ -	\$ -
INTERFUND TRANSFERS:						
Other Funds	A9901.9	\$ 713,806	\$ 725,003	\$ 600,000	\$ -	\$ -
TOTAL		\$ 713,806	\$ 725,003	\$ 600,000	\$ -	\$ -
Total Appropriations		\$ 6,687,045	\$ 7,554,363	\$ 8,319,633	\$ -	\$ -
Budgetary Provisions for Other Uses	A9620	\$ -	\$ 95,000	\$ 70,000	\$ -	\$ -
Total Appropriations and Other Uses		\$ 6,687,045	\$ 7,649,363	\$ 8,389,633	\$ -	\$ -

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ACCOUNTS	ACCT CODE	2025 ACTUAL	2026 AS AMENDED 8/31/2026	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
GENERAL FUND REVENUES:						
Real Property Taxes and Tax Items:						
Interest and Penalties on Real Property Taxes	A1090	\$ 8,255	\$ 7,000	\$ 8,500	\$ -	\$ -
Non-Property Taxes:						
Non-Property Tax Distribution by County	A1110	\$ 4,422,859	\$ 4,156,000	\$ 5,012,000	\$ -	\$ -
Franchise Tax	A1170	\$ 264,976	\$ 270,000	\$ 250,000	\$ -	\$ -
Departmental Income:						
Town Clerk Fees	A1255	\$ 3,004	\$ 1,550	\$ 2,700	\$ -	\$ -
Dog Control Fees	A1550	\$ -	\$ 400	\$ 300	\$ -	\$ -
Vital Statistics Fee	A1603	\$ 5,116	\$ 4,000	\$ 5,000	\$ -	\$ -
Park and Recreation Fees	A2001	\$ 558,478	\$ 495,000	\$ 491,000	\$ -	\$ -
Recreation Concessions	A2012	\$ 706	\$ 6,500	\$ 5,500	\$ -	\$ -
Contributions, Private Agencies	A2070	\$ 23,000	\$ -	\$ -	\$ -	\$ -
Zoning Fees	A2110	\$ 3,150	\$ 2,000	\$ 3,200	\$ -	\$ -
Planning Board Fees	A2115	\$ 408,011	\$ 130,000	\$ 125,000	\$ -	\$ -
Sale of Electric Power	A2150	\$ 456	\$ 253	\$ 448	\$ -	\$ -
Use of Money and Property:						
Interest and Earnings	A2401	\$ 527,498	\$ 298,025	\$ 450,000	\$ -	\$ -
Rental of Real Property	A2410	\$ 9,947	\$ 10,139	\$ 10,435	\$ -	\$ -
Licenses and Permits:						
Games of Chance	A2530	\$ 890	\$ 200	\$ 200	\$ -	\$ -
Dog Licenses	A2544	\$ 4,363	\$ 2,000	\$ 2,000	\$ -	\$ -
Building & Alteration Permits	A2555	\$ 446,758	\$ 121,041	\$ 182,500	\$ -	\$ -
Fines and Forfeitures:						
Fines and Forfeited Bail	A2610	\$ 263,502	\$ 250,000	\$ 250,000	\$ -	\$ -
Sales of Property & Compensation for Loss:						
Sale of Equipment	A2665	\$ 47,780	\$ 20,847	\$ -	\$ -	\$ -
Insurance Recoveries	A2680	\$ 154	\$ -	\$ -	\$ -	\$ -
Miscellaneous:						
Refunds of P/Y Expenses	A2701	\$ 6,060	\$ -	\$ -	\$ -	\$ -
State and County Aid:						
County Aid	A2706	\$ 19,273	\$ 13,506	\$ 9,943	\$ -	\$ -
Revenue Sharing	A3001	\$ 25,546	\$ 25,546	\$ 25,546	\$ -	\$ -
Mortgage Tax	A3005	\$ 822,000	\$ 700,000	\$ 700,000	\$ -	\$ -
State Aid-Other	A3089	\$ 1,787	\$ 1,406	\$ 5,361	\$ -	\$ -
Federal Aid, Other	A4089	\$ 711,660	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	A5031	\$ 31,739	\$ -	\$ -	\$ -	\$ -
Appr. Reserves-Capital	A5111	\$ -	\$ -	\$ 850,000	\$ -	\$ -
Appr. Fund Balance	A5990	\$ -	\$ 1,133,950	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 8,616,968	\$ 7,649,363	\$ 8,389,633	\$ -	\$ -
Unexpended Balance		\$ 1,929,923	\$ -	\$ -	\$ -	\$ -

TOWN OF WILTON
2027 Tentative Budget

ACCOUNTS	ACCT CODE	2025 ACTUAL	2026 AS AMENDED 8/31/2026	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
HIGHWAY APPROPRIATIONS - TOWNWIDE:						
Engineering - Traffic Mitigation:						
Contractual Expenses	DA5021.4	\$ 57,088	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 57,088	\$ -	\$ -	\$ -	\$ -
Maintenace of Roads:						
Personal Services	DA5110.1	\$ 575,592	\$ 648,585	\$ 669,978	\$ -	\$ -
Contractual Expenses	DA5110.4	\$ 87,346	\$ 89,209	\$ 134,060	\$ -	\$ -
TOTAL		\$ 662,938	\$ 737,794	\$ 804,038	\$ -	\$ -
Permanent Improvements:						
Capital Outlay	DA5112.2	\$ 910,917	\$ 1,064,597	\$ 1,000,000	\$ -	\$ -
TOTAL		\$ 910,917	\$ 1,064,597	\$ 1,000,000	\$ -	\$ -
Machinery:						
Personal Services	DA5130.1	\$ 160,880	\$ 170,861	\$ 179,809	\$ -	\$ -
Equipment	DA5130.2	\$ 611,586	\$ 445,037	\$ 585,069	\$ -	\$ -
Contractual Expenses	DA5130.4	\$ 414,189	\$ 426,670	\$ 410,900	\$ -	\$ -
TOTAL		\$ 1,186,655	\$ 1,042,568	\$ 1,175,778	\$ -	\$ -
Brush and Weeds:						
Contractual Expenses	DA5140.4	\$ 25,669	\$ 33,500	\$ 36,500	\$ -	\$ -
TOTAL		\$ 25,669	\$ 33,500	\$ 36,500	\$ -	\$ -
CDL Testing:						
Contractual Expenses	DA5141.4	\$ 965	\$ 700	\$ 800	\$ -	\$ -
TOTAL		\$ 965	\$ 700	\$ 800	\$ -	\$ -
Snow Removal:						
Personal Services	DA5142.1	\$ 572,135	\$ 692,782	\$ 715,612	\$ -	\$ -
Contractual Expenses	DA5142.4	\$ 373,480	\$ 354,410	\$ 408,060	\$ -	\$ -
TOTAL		\$ 945,615	\$ 1,047,192	\$ 1,123,672	\$ -	\$ -
Employee Benefits:						
State Retirement	DA9010.8	\$ 178,671	\$ 205,000	\$ 220,549	\$ -	\$ -
Social Security	DA9030.8	\$ 97,222	\$ 116,000	\$ 119,753	\$ -	\$ -
Unemployment Insurance	DA9050.8	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -
Disability Insurance	DA9055.8	\$ 1,316	\$ 5,000	\$ 5,000	\$ -	\$ -
Hospital and Medical/Dental Ins	DA9060.8	\$ 313,158	\$ 353,000	\$ 462,000	\$ -	\$ -
Other Employee Benefits	DA9089.8	\$ 17,488	\$ 24,000	\$ 24,000	\$ -	\$ -
TOTAL		\$ 607,855	\$ 705,500	\$ 833,802	\$ -	\$ -
TOTAL HIGHWAY FUND		\$ 4,397,702	\$ 4,631,851	\$ 4,974,590	\$ -	\$ -
Total Appropriations		\$ 4,397,702	\$ 4,631,851	\$ 4,974,590	\$ -	\$ -
Budgetary Provisions for Other Uses						
Budgetary Provisions for Other Uses	DA962	\$ -	\$ 90,000	\$ 100,000	\$ -	\$ -
Total Appropriations and Other Uses		\$ 4,397,702	\$ 4,721,851	\$ 5,074,590	\$ -	\$ -

TOWN OF WILTON
2027 Tentative Budget

ACCOUNTS	ACCT CODE	2025 ACTUAL	2026 AS AMENDED 8/31/2026	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
HIGHWAY FUND REVENUES - TOWNWIDE:						
Non-Property Taxes:						
Non Property Tax Distribution By County	DA1110	\$ 3,840,423	\$ 3,820,000	\$ 3,974,590	\$ -	\$ -
Transportation:						
Public Works Charges	DA1710	\$ -	\$ 3,000	\$ -	\$ -	\$ -
Other Transportation Departmental Income	DA1789	\$ -	\$ 5,000	\$ -	\$ -	\$ -
Planning Board Fees:						
Other Gen Dept Revenue (Traffic Mit)	DA2115	\$ 139,416	\$ 90,000	\$ 100,000	\$ -	\$ -
Use of Money and Property:						
Interest and Earnings	DA2401	\$ 708	\$ 1,000	\$ -	\$ -	\$ -
Sale of Property and EquipmentL						
Sale, Other	DA2655	\$ 2,025	\$ -	\$ -	\$ -	\$ -
Sale of Equipment	DA2665	\$ 19,430	\$ 3,000	\$ -	\$ -	\$ -
Insurance Recoveries	DA2680	\$ 27,601	\$ 8,041	\$ -	\$ -	\$ -
State Aid:						
Consolidated Highway	DA3501	\$ 379,383	\$ 370,000	\$ 400,000	\$ -	\$ -
Federal Aid:						
Interfund Transfers	DA5031	\$ -	\$ 297,465	\$ 600,000	\$ -	\$ -
Appropriated Fund Balance	DA5990	\$ -	\$ 124,345	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$4,408,986	\$4,721,851	\$5,074,590	\$ -	\$ -
Unexpended Balance		\$ 11,284	\$ -	\$ -	\$ -	\$ -
Total General and Highway Fund Appropriations and Other Uses		\$ 11,084,747	\$ 12,371,214	\$ 13,464,223	\$ -	\$ -

Town of Wilton
Fund Balance Projected for Year End 2026

General Fund					
	Nonspendable	Restricted	Assigned	Unassigned	Total
Balance January 1, 2026	\$ 186,348	\$ 2,147,602	\$ 14,477,866	\$ 3,222,740	\$ 20,034,556
Add: Revenues through August 31, 2026	\$ -	\$ 35,087	\$ 1,866,812	\$ 716,493	\$ 2,618,392
Less: Expenses through August 31, 2026	\$ (186,348)	\$ -	\$ (3,190,520)	\$ (464,273)	\$ (3,841,141)
Balance at August 31, 2026	\$ -	\$ 2,182,689	\$ 13,154,158	\$ 3,474,960	\$ 18,811,807
Add: Projected Revenues September 1 - December 31, 2026	\$ 307,000	\$ 40,200	\$ 3,988,942	\$ (200,027)	\$ 4,136,115
Less: Projected Expenditures September 1 - December 31, 2026	\$ -	\$ -	\$ (3,179,519)	\$ (836,512)	\$ (4,016,031)
Projected Fund Balance December 31, 2026	\$ 307,000	\$ 2,222,889	\$ 13,963,581	\$ 2,438,421	\$ 18,931,891

Highway Fund				
	Nonspendable	Restricted	Assigned	Total
Balance January 1, 2026	\$ 141,376	\$ 1,469,672	\$ 1,522,918	\$ 3,133,966
Add: Revenues through August 31, 2026	\$ -	\$ 203,330	\$ 3,714,761	\$ 3,918,091
Less: Expenses through August 31, 2026	\$ (141,376)	\$ -	\$ (2,884,890)	\$ (3,026,266)
Balance at August 31, 2026	\$ -	\$ 1,673,002	\$ 2,352,789	\$ 4,025,791
Add: Projected Revenues September 1 - December 31, 2026	\$ 105,000	\$ -	\$ 698,760	\$ 803,760
Less: Projected Expenditures September 1 - December 31, 2026	\$ -	\$ -	\$ (1,007,603)	\$ (1,007,603)
Projected Fund Balance December 31, 2026	\$ 105,000	\$ 1,673,002	\$ 2,043,946	\$ 3,821,948

Town of Wilton
Capital Project and Reserve Balances
August 31, 2026

Capital Project/Reserve Balance	Type	Estimated Balance August 31, 2026
Parkland	Reserve	\$887,474
General Fund Equipment and Captial	Reserve	\$1,303,934
Storm Water	Reserve	\$278,800
Traffic Mitigation	Reserve	\$1,384,090
Highway Equipment	Reserve	\$288,009
Snook Kill Fishing Access	Capital	\$4,203
Traffic and Pedestrian Connectivity	Capital	\$99,090
Louden Road Culvert	Capital	\$20,000

TOWN OF WILTON
Special Levies
Estimate for Year 2027

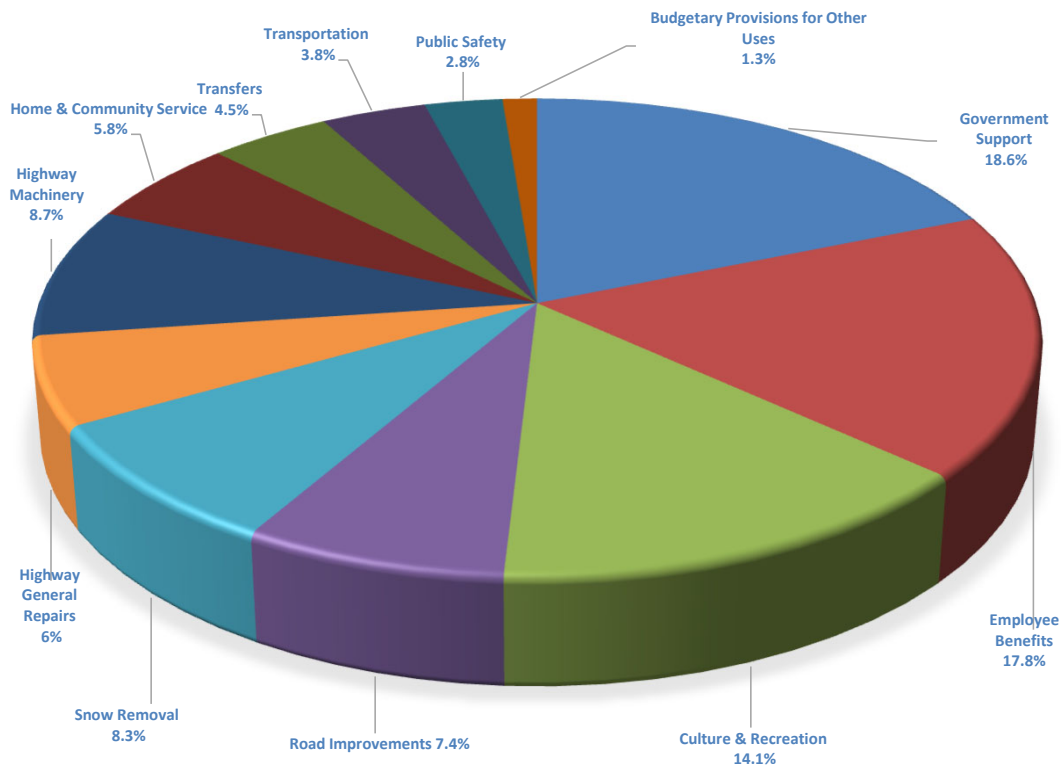
	Estimates			Actual	
	2027 Taxable	2027 Est.		2026 Levy	2026 Rate per
Special Districts	Value	Rate per \$1,000	2027 Levy		\$1,000
Wilton Fire	\$1,714,066,118	\$1.0459	\$1,792,768	\$1,707,152	\$1.0272
Greenfield Fire	\$655,932,147	\$1.4182	\$930,272	\$843,984	\$1.3244
Wilton Emergency Squad	\$2,367,485,537	\$0.4307	\$1,019,765	\$963,849	\$0.4199

Special Districts	Number of Units	Amount		Total
		Per Unit		
Groundwater District	54 units	\$ 26.00	\$	1,404.00
Davidson Drive	19 units	\$ 821.15	\$	15,601.85
Canyon Run	48 units	\$ 41.00	\$	1,968.00

Town of Wilton 2027 Tentative Budget by Function

Fund	Function	Amount	%
A	Government Support	\$ 2,508,633	18.6%
A & DA	Employee Benefits	\$ 2,393,937	17.8%
A	Culture and Recreation	\$ 1,898,519	14.1%
DA	Road Improvements	\$ 1,000,000	7.4%
DA	Snow Removal	\$ 1,123,672	8.3%
DA	Highway General Repairs	\$ 804,038	6.0%
DA	Highway Machinery	\$ 1,175,778	8.7%
A	Home & Community Service	\$ 778,851	5.8%
A	Transfers	\$ 600,000	4.5%
A	Transportation	\$ 518,969	3.8%
A	Public Safety	\$ 384,392	2.8%
A & DA	Budgetary Provisions for Other Uses	\$ 170,000	1.3%
DA	Brush & Weeds	\$ 36,500	0.3%
A	Economic Opportunity	\$ 62,134	0.5%
A	Health	\$ 8,000	0.1%
DA	CDL Testing	\$ 800	0.0%
Total Budget		\$ 13,464,223	100.0%

2027 TENTATIVE BUDGET BY FUNCTION*



* Functional categories greater than one percent

Town of Wilton
Comparative Budgeted Appropriations - 2026 Amended to 2027 Tentative

	August 2026 Amended Budget	2027 Tentative Budget	\$ Increase (Decrease)	% Increase (Decrease)	% of Budget
GENERAL FUND					
Government Support	\$ 2,441,031	\$ 2,508,633	\$ 67,602	2.8%	18.6%
Public Safety	\$ 333,541	\$ 384,392	\$ 50,851	15.2%	2.9%
Health	\$ 5,000	\$ 8,000	\$ 3,000	60.0%	0.0%
Transportation	\$ 284,599	\$ 518,969	\$ 234,370	82.4%	3.9%
Economic Opportunity	\$ 65,516	\$ 62,134	\$ (3,382)	-5.2%	0.5%
Culture and Recreation	\$ 1,674,479	\$ 1,898,519	\$ 224,040	13.4%	14.1%
Home & Community Services	\$ 646,194	\$ 778,851	\$ 132,657	20.5%	5.8%
Employee Benefits	\$ 1,379,000	\$ 1,560,135	\$ 181,135	13.1%	11.6%
Interfund Transfers	\$ 725,003	\$ 600,000	\$ (125,003)	-17.2%	4.5%
Budget Provisions for Other Uses	\$ 95,000	\$ 70,000	\$ (25,000)	-26.3%	0.5%
Subtotal	\$ 7,649,363	\$ 8,389,633	\$ 740,270	9.7%	62.5%
HIGHWAY FUND					
General Repairs	\$ 737,794	\$ 804,038	\$ 66,244	8.9%	6.0%
Road Improvements	\$ 1,064,597	\$ 1,000,000	\$ (64,597)	-6.1%	7.4%
Machinery	\$ 1,042,568	\$ 1,175,778	\$ 133,210	12.8%	8.7%
Brush & Weeds	\$ 33,500	\$ 36,500	\$ 3,000	9.0%	0.3%
CDL Testing	\$ 700	\$ 800	\$ 100	14.3%	0.0%
Snow Removal	\$ 1,047,192	\$ 1,123,672	\$ 76,480	7.3%	8.3%
Employee Benefits	\$ 705,500	\$ 833,802	\$ 128,302	18.2%	6.1%
Budget Provisions for Other Uses	\$ 90,000	\$ 100,000	\$ 10,000	11.1%	0.7%
Subtotal	\$ 4,721,851	\$ 5,074,590	\$ 352,739	7.5%	37.5%
Total Budget	\$ 12,371,214	\$ 13,464,223	\$ 1,093,009	8.8%	100.0%

Town of Wilton
Comparative Budgeted Revenue - 2026 Amended to 2027 Tentative

Accounts	August 2026 Amended Budget	2027 Tentative Budget	% Increase (Decrease)	% of Budget
Non-Property Tax	\$ 8,246,000	\$ 9,236,590	12.0%	68.6%
Departmental Income	\$ 737,703	\$ 733,148	-0.6%	5.4%
State and Federal Aid	\$ 1,110,458	\$ 1,140,850	2.7%	8.5%
Fines and Forfeitures	\$ 250,000	\$ 250,000	0.0%	1.9%
Licenses and Permits	\$ 123,241	\$ 184,700	49.9%	1.4%
Appropriated Fund Balance or Reserves	\$ 1,258,295	\$ 850,000	-32.4%	6.3%
Interfund Transfers	\$ 297,465	\$ 600,000	101.7%	4.5%
Use of Money and Property	\$ 309,164	\$ 460,435	48.9%	3.4%
Real Property Taxes & Tax Items	\$ 7,000	\$ 8,500	21.4%	0.0%
Sale of Equipment	\$ 31,888	\$ -	-100.0%	0.0%
Total Budget	\$ 12,371,214	\$ 13,464,223	8.8%	100.0%

**Town of Wilton
2027 Elected Officials Salaries
(Article 8 of the Town Law)**

Elected Officials Annual	2027
Town Judge	\$ 47,193
Town Clerk	\$ 87,394
Highway Superintendant	\$ 95,509
Councilperson	\$ 16,618
Town Supervisor	\$ 42,179