Town of Wilton

2027 Preliminary Budget

Submitted by: Supervisor Sturm

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Town of Wilton
Summary of 2027 Preliminary Budget

	Total Appropriations and Other Uses	Less Estimated Revenues	Appropriated Fund Balance	Amount To Be Raised By Taxes
FUND:				
GENERAL FUND	$ 8,162,676	$ 8,162,676	$ -	$ -
HIGHWAY FUND	$ 4,952,256	$ 4,952,256	$ -	$ -
Total	$ 13,114,932	$ 13,114,932	$ -	$ -
SPECIAL DISTRICTS:				
GROUNDWATER DIST #1	$ 1,404			$ 1,404
DRAINAGE DISTRICT	$ 1,968			$ 1,968
DAVIDSON DRIVE	$ 15,602			$ 15,602
WILTON EMERGENCY	$ 1,019,765			$ 1,019,765
WILTON FIRE DISTRICT	$ 1,792,768			$ 1,792,768
GREENFIELD FIRE DIST.	$ 930,272			$ 930,272

Restricted Revenues:

There is $70,000 in A962 Budgetary Provisions for Other Uses that is earmarked for the following:

$50,000 Park Reserve anticipated revenue

$20,000 Stormwater Management anticipated revenue

There is $100,000 in DA962 Budgetary Provisions for Other Uses that is earmarked for the following:

$100,000 Traffic Mitigation anticipated revenue

TOWN OF WILTON
2027 Preliminary Budget

ACCOUNTS	ACCT CODE	2025 ACTUAL	2026 AS AMENDED 8/31/2026	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
GENERAL FUND APPROPRIATIONS:						
GENERAL GOVERNMENT SUPPORT:						
Town Board:						
Personal Services	A1010.1	$ 66,392	$ 67,668	$ 68,972	$ 68,972	$ -
Contractual Expenses	A1010.4	$ 2,677	$ 38,505	$ 34,840	$ 34,840	$ -
TOTAL		$ 69,069	$ 106,173	$ 103,812	$ 103,812	$ -
Justices:						
Personal Services	A1110.1	$ 346,757	$ 360,849	$ 365,006	$ 365,006	$ -
Equipment	A1110.2	$ -	$ 5,600	$ -	$ -	$ -
Contractual Expenses	A1110.4	$ 17,154	$ 22,960	$ 24,260	$ 24,260	$ -
TOTAL		$ 363,911	$ 389,409	$ 389,266	$ 389,266	$ -
Supervisor:						
Personal Services	A1220.1	$ 109,510	$ 114,279	$ 118,037	$ 118,037	$ -
Contractual Expenses	A1220.4	$ 8,151	$ 4,050	$ 4,230	$ 4,230	$ -
TOTAL		$ 117,661	$ 118,329	$ 122,267	$ 122,267	$ -
Bookkeeper:						
Personal Services	A1221.1	$ 65,116	$ 69,014	$ 71,835	$ 71,835	$ -
Contractual Expenses	A1221.4	$ 12,204	$ 13,936	$ 13,530	$ 13,530	$ -
TOTAL		$ 77,320	$ 82,950	$ 85,365	$ 85,365	$ -
Comptroller:						
Personal Services	A1315.1	$ 120,747	$ 126,308	$ 132,623	$ 132,623	$ -
Contractual Expenses	A1315.4	$ 42,586	$ 102,113	$ 78,680	$ 78,680	$ -
TOTAL		$ 163,333	$ 228,421	$ 211,303	$ 211,303	$ -
Independent Audit:						
Contractual Expenses	A1320.4	$ 17,350	$ 22,000	$ 25,000	$ 25,000	$ -
TOTAL		$ 17,350	$ 22,000	$ 25,000	$ 25,000	$ -
Tax Collection:						
Personal Services	A1330.1	$ 2,500	$ 2,500	$ 2,500	$ 2,500	$ -
Contractual Expenses	A1330.4	$ 9,473	$ 10,275	$ 10,275	$ 10,275	$ -
TOTAL		$ 11,973	$ 12,775	$ 12,775	$ 12,775	$ -
Assessment:						
Personal Services	A1355.1	$ 175,568	$ 120,502	$ 136,773	$ 136,773	$ -
Contractual Expenses	A1355.4	$ 20,083	$ 45,004	$ 44,124	$ 44,124	$ -
TOTAL		$ 195,651	$ 165,506	$ 180,897	$ 180,897	$ -
Town Clerk:						
Personal Services	A1410.1	$ 130,907	$ 136,891	$ 187,616	$ 187,616	$ -
Contractual Expenses	A1410.4	$ 8,301	$ 8,418	$ 8,530	$ 8,530	$ -
TOTAL		$ 139,208	$ 145,309	$ 196,146	$ 196,146	$ -
Attorney - Town Board:						
Contractual Expenses	A1420.4	$ 44,526	$ 74,820	$ 80,000	$ 80,000	$ -
TOTAL		$ 44,526	$ 74,820	$ 80,000	$ 80,000	$ -
Attorney - Planning and Zoning Boards:						
Contractual Expenses	A1421.4	$ 25,909	$ 41,600	$ 51,570	$ 51,570	$ -
TOTAL		$ 25,909	$ 41,600	$ 51,570	$ 51,570	$ -
Personnel:						
Contractual Expenses	A1430.4	$ 10,156	$ 11,720	$ 10,700	$ 10,700	$ -
TOTAL		$ 10,156	$ 11,720	$ 10,700	$ 10,700	$ -
Safety Officer:						
Personal Services	A1431.1	$ 2,500	$ 2,500	$ 2,500	$ 2,500	$ -
Contractual Expenses	A1431.4	$ 2,380	$ 500	$ 600	$ 600	$ -
TOTAL		$ 4,880	$ 3,000	$ 3,100	$ 3,100	$ -

TOWN OF WILTON
2027 Preliminary Budget

ACCOUNTS	ACCT CODE	2025 ACTUAL	2026 AS AMENDED 8/31/2026	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
GENERAL GOVERNMENT SUPPORT, continued:						
Engineer:						
Personal Services	A1444.1	$ 219,733	$ 235,830	$ 280,234	$ 280,234	$ -
Contractual Expenses	A1444.4	$ 5,832	$ 51,180	$ 16,500	$ 16,500	$ -
TOTAL		$ 225,565	$ 287,010	$ 296,734	$ 296,734	$ -
Records Management:						
Contractual Expenses	A1460.4	$ -	$ 400	$ 400	$ 400	$ -
TOTAL		$ -	$ 400	$ 400	$ 400	$ -
Buildings:						
Personal Services	A1620.1	$ 159,353	$ 207,966	$ 175,090	$ 175,090	$ -
Equipment	A1620.2	$ 67,168	$ 50,000	$ -	$ -	$ -
Contractual Expenses	A1620.4	$ 92,350	$ 90,700	$ 100,700	$ 100,700	$ -
TOTAL		$ 318,871	$ 348,666	$ 275,790	$ 275,790	$ -
Buildings - Senior Center:						
Contractual Expenses	A1621.4	$ 7,226	$ 13,500	$ 14,850	$ 14,850	$ -
TOTAL		$ 7,226	$ 13,500	$ 14,850	$ 14,850	$ -
Buildings - Camp Saratoga:						
Contractual Expenses	A1623.4	$ 5,401	$ 10,000	$ 11,250	$ 11,250	$ -
TOTAL		$ 5,401	$ 10,000	$ 11,250	$ 11,250	$ -
Buildings - 80 Scout Rd:						
Equipment	A1624.2	$ 10,500	$ -	$ -	$ -	$ -
Contractual Expenses	A1624.4	$ 5,576	$ 6,750	$ 8,000	$ 8,000	$ -
TOTAL		$ 16,076	$ 6,750	$ 8,000	$ 8,000	$ -
Central Communications:						
Contractual Expenses	A1650.4	$ 36,776	$ 44,400	$ 44,400	$ 44,400	$ -
TOTAL		$ 36,776	$ 44,400	$ 44,400	$ 44,400	$ -
Central Printing and Mailing:						
Equipment	A1670.2	6,249	-	-	-	-
Contractual Expenses	A1670.4	$ 13,023	$ 17,200	$ 18,200	$ 18,200	$ -
TOTAL		$ 19,272	$ 17,200	$ 18,200	$ 18,200	$ -
Central Printing - General Code:						
Contractual Expenses	A1671.4	$ 5,355	$ 6,500	$ 8,000	$ 8,000	$ -
TOTAL		$ 5,355	$ 6,500	$ 8,000	$ 8,000	$ -
Central Printing - FOIL:						
Contractual Expenses	A1672.4	$ -	$ 1,050	$ 1,100	$ 1,100	$ -
TOTAL		$ -	$ 1,050	$ 1,100	$ 1,100	$ -
Central Data Processing:						
Equipment	A1680.2	$ 8,534	$ 13,500	$ 13,500	$ 13,500	$ -
Contractual Expenses	A1680.4	$ 73,739	$ 101,500	$ 102,500	$ 102,500	$ -
TOTAL		$ 82,273	$ 115,000	$ 116,000	$ 116,000	$ -
Special Items:						
Unallocated Insurance	A1910.4	$ 144,000	$ 172,500	$ 190,000	$ 190,000	$ -
Municipal Dues	A1920.4	$ 1,650	$ 1,875	$ 1,875	$ 1,875	$ -
Property Taxes	A1950.4	$ -	$ 200	$ 200	$ 200	$ -
Contingency - Personal Service	A1990.1	$ -	$ 12,977	$ 9,633	$ 10,374	$ -
Contingency - Contractual Expenses	A1990.4	$ -	$ 991	$ 40,000	$ 40,000	$ -
TOTAL		$ 145,650	$ 188,543	$ 241,708	$ 242,449	$ -
TOTAL GENERAL GOVERNMENT SUPPORT		**$ 2,103,412**	**$ 2,441,031**	**$ 2,508,633**	**$ 2,509,374**	**$ -**

TOWN OF WILTON
2027 Preliminary Budget

ACCOUNTS		ACCT CODE	2025 ACTUAL	2026 AS AMENDED 8/31/2026	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
PUBLIC SAFETY:							
Police:							
Contractual Expenses		A3120.4	$ 137,740	$ 146,524	$ 157,000	$ 157,000	$ -
	TOTAL		$ 137,740	$ 146,524	$ 157,000	$ 157,000	$ -
Traffic Control:							
Contractual Expenses		A3310.4	$ 93,271	$ 95,555	$ 97,500	$ 97,500	$ -
	TOTAL		$ 93,271	$ 95,555	$ 97,500	$ 97,500	$ -
Dog Control Officer:							
Personal Services		A3510.1	$ 70,521	$ 74,380	$ 112,319	$ 59,995	$ -
Contractual Expenses		A3510.4	$ 4,155	$ 9,730	$ 10,000	$ 10,000	$ -
	TOTAL		$ 74,676	$ 84,110	$ 122,319	$ 69,995	$ -
Demolition of Unsafe Buildings:							
Contractual Expenses		A3650.4	$ 80	$ -	$ -	$ -	$ -
	TOTAL		$ 80	$ -	$ -	$ -	$ -
Crossing Guard:							
Personal Services		A3660.1	$ 6,721	$ 7,352	$ 7,573	$ 7,573	$ -
	TOTAL		$ 6,721	$ 7,352	$ 7,573	$ 7,573	$ -
Other Public Safety:							
Contractual Expenses		A3989.4	$ 25,000	$ -	$ -	$ -	$ -
	TOTAL		$ 25,000	$ -	$ -	$ -	$ -
TOTAL PUBLIC SAFETY			**$ 337,488**	**$ 333,541**	**$ 384,392**	**$ 332,068**	**$ -**
HEALTH:							
Public Health:							
Contractual Expenses		A4010.4	$ -	$ 1,500	$ 1,500	$ 1,500	$ -
	TOTAL		$ -	$ 1,500	$ 1,500	$ 1,500	$ -
Public Health, Other:							
Contractual Expenses		A4050.4	$ -	$ 2,000	$ 5,000	$ 5,000	$ -
	TOTAL		$ -	$ 2,000	$ 5,000	$ 5,000	$ -
Insect Control:							
Contractual Expenses		A4068.4	$ -	$ 1,500	$ 1,500	$ 1,500	$ -
	TOTAL		$ -	$ 1,500	$ 1,500	$ 1,500	$ -
TOTAL HEALTH			**$ -**	**$ 5,000**	**$ 8,000**	**$ 8,000**	**$ -**
TRANSPORTATION:							
Administration:							
Personal Services		A5010.1	$ 133,564	$ 120,845	$ 128,209	$ 128,209	$ -
Contractual Expenses		A5010.4	$ 7,627	$ 13,050	$ 17,010	$ 17,010	$ -
	TOTAL		$ 141,191	$ 133,895	$ 145,219	$ 145,219	$ -
Garage:							
Equipment		A5132.2	$ -	$ -	$ 250,000	$ 250,000	$ -
Contractual Expenses		A5132.4	$ 112,165	$ 62,884	$ 63,750	$ 63,750	$ -
	TOTAL		$ 112,165	$ 62,884	$ 313,750	$ 313,750	$ -
Brush and Weeds:							
Contractual Expenses		A5140.4	$ 3,233	$ 57,820	$ 30,000	$ 30,000	$ -
	TOTAL		$ 3,233	$ 57,820	$ 30,000	$ 30,000	$ -
Street Lighting:							
Contractual Expenses		A5182.4	$ 18,003	$ 30,000	$ 30,000	$ 30,000	$ -
	TOTAL		$ 18,003	$ 30,000	$ 30,000	$ 30,000	$ -
TOTAL TRANSPORTATION			**$ 274,592**	**$ 284,599**	**$ 518,969**	**$ 518,969**	**$ -**

TOWN OF WILTON
2027 Preliminary Budget

ACCOUNTS	ACCT CODE	2025 ACTUAL	2026 AS AMENDED 8/31/2026	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
ECONOMIC OPPORTUNITY AND DEVELOPMENT:						
Food Assistance Program - County:						
Contractual Expenses	A6143.4	$ 5,135	$ 12,000	$ 12,000	$ 12,000	$ -
TOTAL		$ 5,135	$ 12,000	$ 12,000	$ 12,000	$ -
Food Stamp Outreach - Food Pantry:						
Contractual Expenses	A6150.4	$ 3,000	$ 3,000	$ 3,000	$ 3,000	$ -
TOTAL		$ 3,000	$ 3,000	$ 3,000	$ 3,000	$ -
Programs for Aging:						
Personal Services	A6772.1	$ 19,984	$ 20,584	$ 21,202	$ 21,202	$ -
Contractual Expenses	A6772.4	$ 17,451	$ 29,932	$ 25,932	$ 25,932	$ -
TOTAL		$ 37,435	$ 50,516	$ 47,134	$ 47,134	$ -
TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT		**$ 45,570**	**$ 65,516**	**$ 62,134**	**$ 62,134**	**$ -**
CULTURE AND RECREATION:						
Parks and Recreation Administration:						
Personal Services	A7020.1	$ 185,073	$ 204,324	$ 211,138	$ 211,138	$ -
Equipment	A7020.2	$ 15,500	$ -	$ -	$ -	$ -
Contractual Expenses	A7020.4	$ 17,273	$ 21,700	$ 21,700	$ 21,700	$ -
TOTAL		$ 217,846	$ 226,024	$ 232,838	$ 232,838	$ -
Recreation Parks:						
Personal Services	A7110.1	$ 294,178	$ 335,611	$ 350,014	$ 350,014	$ -
Equipment	A7110.2	$ 232,980	$ 113,775	$ 250,000	$ 250,000	$ -
Contractual Expenses	A7110.4	$ 241,775	$ 343,940	$ 375,200	$ 375,200	$ -
TOTAL		$ 768,933	$ 793,326	$ 975,214	$ 975,214	$ -
Playgrounds and Recreation Centers:						
Equipment	A7140.2	$ 34,712	$ -	$ -	$ -	$ -
Contractual Expenses	A7140.4	$ 27,444	$ 3,000	$ 3,000	$ 3,000	$ -
TOTAL		$ 62,156	$ 3,000	$ 3,000	$ 3,000	$ -
Splash Park:						
Personal Services	A7141.1	$ 13,095	$ 30,000	$ 35,000	$ 35,000	$ -
Equipment	A7141.2	$ -	$ -	$ -	$ -	$ -
Contractual Expenses	A7141.4	$ 28,939	$ 28,800	$ 42,800	$ 42,800	$ -
TOTAL		$ 42,034	$ 58,800	$ 77,800	$ 77,800	$ -
Trails Program:						
Contractual Expenses	A7197.4	$ -	$ 26,000	$ -	$ -	$ -
TOTAL		$ -	$ 26,000	$ -	$ -	$ -
Band Concerts:						
Equipment	A7270.2	$ -	$ -	$ -	$ -	$ -
Contractual Expenses	A7270.4	$ 18,403	$ 10,000	$ -	$ -	$ -
TOTAL		$ 18,403	$ 10,000	$ -	$ -	$ -
Youth Programs:						
Contractual Expenses	A7310.4	$ 3,671	$ 8,000	$ 8,000	$ 8,000	$ -
TOTAL		$ 3,671	$ 8,000	$ 8,000	$ 8,000	$ -
Youth Program - Summer Camp:						
Personal Services	A7311.1	$ 215,514	$ 238,750	$ 275,000	$ 275,000	$ -
Contractual Expenses	A7311.4	$ 106,320	$ 126,500	$ 129,200	$ 129,200	$ -
TOTAL		$ 321,834	$ 365,250	$ 404,200	$ 404,200	$ -
Youth Program - After School/Open Gym:						
Personal Services	A7312.1	$ 56,699	$ 75,000	$ 85,000	$ 85,000	$ -
Contractual Expenses	A7312.4	$ 5,455	$ 6,500	$ 6,500	$ 6,500	$ -
TOTAL		$ 62,154	$ 81,500	$ 91,500	$ 91,500	$ -
Youth Program - Basketball Program:						
Equipment	A7313.2	$ 9,873	$ 31,000	$ -	$ -	
Contractual Expenses	A7313.4	$ 27,695	$ -	$ 31,000	$ 31,000	$ -
TOTAL		$ 37,568	$ 31,000	$ 31,000	$ 31,000	$ -
Historian:						
Personal Services	A7510.1	$ 5,400	$ 5,507	$ 5,617	$ 5,617	$ -
Contractual Expenses	A7510.4	$ 1,553	$ 5,650	$ 3,850	$ 3,850	$ -
TOTAL		$ 6,953	$ 11,157	$ 9,467	$ 9,467	$ -

TOWN OF WILTON
2027 Preliminary Budget

ACCOUNTS	ACCT CODE	2025 ACTUAL	2026 AS AMENDED 8/31/2026	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
CULTURE AND RECREATION, continued:						
Historical Property:						
Contractual Expenses	A7520.4	$ 7,500	$ 7,500	$ 8,500	$ 8,500	$ -
TOTAL		$ 7,500	$ 7,500	$ 8,500	$ 8,500	$ -
Celebrations:						
Contractual Expenses	A7550.4	$ 4,294	$ 7,000	$ 7,000	$ 7,000	$ -
TOTAL		$ 4,294	$ 7,000	$ 7,000	$ 7,000	$ -
Parkfest:						
Contractual Expenses	A7551.4	$ 21,027	$ 40,922	$ 45,000	$ 45,000	$ -
TOTAL		$ 21,027	$ 40,922	$ 45,000	$ 45,000	$ -
Adult Recreation:						
Contractual Expenses	A7620.4	$ 4,763	$ 5,000	$ 5,000	$ 5,000	$ -
TOTAL		$ 4,763	$ 5,000	$ 5,000	$ 5,000	$ -
TOTAL CULTURE AND RECREATION		**$ 1,579,136**	**$ 1,674,479**	**$ 1,898,519**	**$ 1,898,519**	**$ -**
HOME AND COMMUNITY SERVICES:						
Zoning:						
Personal Services	A8010.1	$ 52,073	$ 56,202	$ 58,640	$ 58,640	$ -
Contractual Expenses	A8010.4	$ 3,117	$ 5,000	$ 5,325	$ 5,325	$ -
TOTAL		$ 55,190	$ 61,202	$ 63,965	$ 63,965	$ -
Planning:						
Personal Services	A8020.1	$ 65,169	$ 74,014	$ 100,828	$ 100,828	$ -
Contractual Expenses	A8020.4	$ 2,736	$ 21,050	$ 7,450	$ 7,450	$ -
TOTAL		$ 67,905	$ 95,064	$ 108,278	$ 108,278	$ -
Recycling:						
Contractual Expenses	A8090.4	$ -	$ 10,000	$ 10,000	$ 10,000	$ -
TOTAL		$ -	$ 10,000	$ 10,000	$ 10,000	$ -
Refuse and Garbage:						
Contractual Expenses	A8160.4	$ 14,231	$ 30,000	$ 30,000	$ 30,000	$ -
TOTAL		$ 14,231	$ 30,000	$ 30,000	$ 30,000	$ -
Drainage Facility:						
Contractual Expenses	A8540.4	$ -	$ -	$ 10,000	$ 10,000	$ -
TOTAL		$ -	$ -	$ 10,000	$ 10,000	$ -
Code Enforcement:						
Personal Services	A8664.1	$ 272,736	$ 306,778	$ 390,058	$ 390,058	$ -
Contractual Expenses	A8664.4	$ 30,138	$ 32,000	$ 35,000	$ 35,000	$ -
TOTAL		$ 302,874	$ 338,778	$ 425,058	$ 425,058	$ -
Conservation:						
Contractual Expenses	A8710.4	$ -	$ 5,000	$ 5,000	$ 5,000	$ -
TOTAL		$ -	$ 5,000	$ 5,000	$ 5,000	$ -
Emergency Disaster:						
Personal Services	A8760.1	$ 1,500	$ 1,500	$ 1,500	$ 1,500	$ -
Contractual Expenses	A8760.4	$ -	$ 10,000	$ 25,000	$ 25,000	$ -
TOTAL		$ 1,500	$ 11,500	$ 26,500	$ 26,500	$ -
Wildlife Preserve:						
Contractual Expenses	A8797.4	$ 87,550	$ 87,550	$ 87,550	$ 87,550	$ -
TOTAL		$ 87,550	$ 87,550	$ 87,550	$ 87,550	$ -
Cemeteries:						
Equipment	A8810.2	$ -	$ -	$ 6,500	$ 6,500	$ -
Contractual Expenses	A8810.4	$ 12,898	$ 7,100	$ 6,000	$ 6,000	$ -
TOTAL		$ 12,898	$ 7,100	$ 12,500	$ 12,500	$ -
TOTAL HOME AND COMMUNITY SERVICES		**$ 542,148**	**$ 646,194**	**$ 778,851**	**$ 778,851**	**$ -**

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ACCOUNTS	ACCT CODE	2025 ACTUAL	2026 AS AMENDED 8/31/2026	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
UNDISTRIBUTED:						
Employee Benefits:						
State Retirement	A9010.8	$ 379,676	$ 430,000	$ 467,421	$ 467,421	$ -
Social Security	A9030.8	$ 206,694	$ 240,000	$ 253,714	$ 253,714	$ -
Unemployment Insurance	A9050.8	$ 3,192	$ 5,000	$ 5,000	$ 5,000	$ -
Disability Insurance	A9055.8	$ 3,686	$ 5,000	$ 5,000	$ 5,000	$ -
Hospital and Medical/Dental Insurance	A9060.8	$ 495,846	$ 693,000	$ 823,000	$ 823,000	$ -
Other Employee Benefits	A9089.8	$ 1,799	$ 6,000	$ 6,000	$ 6,000	$ -
TOTAL		**$ 1,090,893**	**$ 1,379,000**	**$ 1,560,135**	**$ 1,560,135**	**$ -**
TOTAL GENERAL FUND		**$ 5,973,239**	**$ 6,829,360**	**$ 7,719,633**	**$ 7,668,050**	**$ -**
INTERFUND TRANSFERS:						
Other Funds	A9901.9	$ 713,806	$ 725,003	$ 600,000	$ 424,626	$ -
TOTAL		**$ 713,806**	**$ 725,003**	**$ 600,000**	**$ 424,626**	**$ -**
Total Appropriations		**$ 6,687,045**	**$ 7,554,363**	**$ 8,319,633**	**$ 8,092,676**	**$ -**
Budgetary Provisions for Other Uses	A9620	**$ -**	**$ 95,000**	**$ 70,000**	**$ 70,000**	**$ -**
Total Appropriations and Other Uses		**$ 6,687,045**	**$ 7,649,363**	**$ 8,389,633**	**$ 8,162,676**	**$ -**

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ACCOUNTS	ACCT CODE	2025 ACTUAL	2026 AS AMENDED 8/31/2026	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
GENERAL FUND REVENUES:						
Real Property Taxes and Tax Items:						
Interest and Penalties on Real Property Taxes	A1090	$ 8,255	$ 7,000	$ 8,500	$ 8,500	$ -
Non-Property Taxes:						
Non-Property Tax Distribution by County	A1110	$ 4,422,859	$ 4,156,000	$ 5,012,000	$ 4,960,417	$ -
Franchise Tax	A1170	$ 264,976	$ 270,000	$ 250,000	$ 250,000	$ -
Departmental Income:						
Town Clerk Fees	A1255	$ 3,004	$ 1,550	$ 2,700	$ 2,700	$ -
Dog Control Fees	A1550	$ -	$ 400	$ 300	$ 300	$ -
Vital Statistics Fee	A1603	$ 5,116	$ 4,000	$ 5,000	$ 5,000	$ -
Park and Recreation Fees	A2001	$ 558,478	$ 495,000	$ 491,000	$ 491,000	$ -
Recreation Concessions	A2012	$ 706	$ 6,500	$ 5,500	$ 5,500	$ -
Contributions, Private Agencies	A2070	$ 23,000	$ -	$ -	$ -	$ -
Zoning Fees	A2110	$ 3,150	$ 2,000	$ 3,200	$ 3,200	$ -
Planning Board Fees	A2115	$ 408,011	$ 130,000	$ 125,000	$ 125,000	$ -
Sale of Electric Power	A2150	$ 456	$ 253	$ 448	$ 448	$ -
Use of Money and Property:						
Interest and Earnings	A2401	$ 527,498	$ 298,025	$ 450,000	$ 450,000	$ -
Rental of Real Property	A2410	$ 9,947	$ 10,139	$ 10,435	$ 10,435	$ -
Licenses and Permits:						
Games of Chance	A2530	$ 890	$ 200	$ 200	$ 200	$ -
Dog Licenses	A2544	$ 4,363	$ 2,000	$ 2,000	$ 2,000	$ -
Building & Alteration Permits	A2555	$ 446,758	$ 121,041	$ 182,500	$ 182,500	$ -
Fines and Forfeitures:						
Fines and Forfeited Bail	A2610	$ 263,502	$ 250,000	$ 250,000	$ 250,000	$ -
Sales of Property & Compensation for Loss:						
Sale of Equipment	A2665	$ 47,780	$ 20,847	$ -	$ -	$ -
Insurance Recoveries	A2680	$ 154	$ -	$ -	$ -	$ -
Miscellaneous:						
Refunds of P/Y Expenses	A2701	$ 6,060	$ -	$ -	$ -	$ -
State and County Aid:						
County Aid	A2706	$ 19,273	$ 13,506	$ 9,943	$ 9,943	$ -
Revenue Sharing	A3001	$ 25,546	$ 25,546	$ 25,546	$ 25,546	$ -
Mortgage Tax	A3005	$ 822,000	$ 700,000	$ 700,000	$ 700,000	$ -
State Aid-Other	A3089	$ 1,787	$ 1,406	$ 5,361	$ 5,361	$ -
Federal Aid, Other	A4089	$ 711,660	$ -	$ -	$ -	$ -
Interfund Transfers	A5031	$ 31,739	$ -	$ -	$ -	$ -
Appr. Reserves-Capital	A5111	$ -	$ -	$ 850,000	$ 674,626	$ -
Appr. Fund Balance	A5990	$ -	$ 1,133,950	$ -	$ -	$ -
TOTAL ESTIMATED REVENUE		**$ 8,616,968**	**$ 7,649,363**	**$ 8,389,633**	**$ 8,162,676**	**$ -**
Unexpended Balance		**$ 1,929,923**	**$ -**	**$ -**	**$ -**	**$ -**

TOWN OF WILTON
2027 Preliminary Budget

ACCOUNTS	ACCT CODE	2025 ACTUAL	2026 AS AMENDED 8/31/2026	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
HIGHWAY APPROPRIATIONS - TOWNWIDE:						
Engineering - Traffic Mitigation:						
Contractual Expenses	DA5021.4	$ 57,088	$ -	$ -	$ -	$ -
TOTAL		**$ 57,088**	**$ -**	**$ -**	**$ -**	**$ -**
Maintenace of Roads:						
Personal Services	DA5110.1	$ 575,592	$ 648,585	$ 669,978	$ 696,498	$ -
Contractual Expenses	DA5110.4	$ 87,346	$ 89,209	$ 134,060	$ 134,060	$ -
TOTAL		**$ 662,938**	**$ 737,794**	**$ 804,038**	**$ 830,558**	**$ -**
Permanent Improvements:						
Capital Outlay	DA5112.2	$ 910,917	$ 1,064,597	$ 1,000,000	$ 1,000,000	$ -
TOTAL		**$ 910,917**	**$ 1,064,597**	**$ 1,000,000**	**$ 1,000,000**	**$ -**
Machinery:						
Personal Services	DA5130.1	$ 160,880	$ 170,861	$ 179,809	$ 179,809	$ -
Equipment	DA5130.2	$ 611,586	$ 445,037	$ 585,069	$ 409,695	$ -
Contractual Expenses	DA5130.4	$ 414,189	$ 426,670	$ 410,900	$ 410,900	$ -
TOTAL		**$ 1,186,655**	**$ 1,042,568**	**$ 1,175,778**	**$ 1,000,404**	**$ -**
Brush and Weeds:						
Contractual Expenses	DA5140.4	$ 25,669	$ 33,500	$ 36,500	$ 36,500	$ -
TOTAL		**$ 25,669**	**$ 33,500**	**$ 36,500**	**$ 36,500**	**$ -**
CDL Testing:						
Contractual Expenses	DA5141.4	$ 965	$ 700	$ 800	$ 800	$ -
TOTAL		**$ 965**	**$ 700**	**$ 800**	**$ 800**	**$ -**
Snow Removal:						
Personal Services	DA5142.1	$ 572,135	$ 692,782	$ 715,612	$ 742,132	$ -
Contractual Expenses	DA5142.4	$ 373,480	$ 354,410	$ 408,060	$ 408,060	$ -
TOTAL		**$ 945,615**	**$ 1,047,192**	**$ 1,123,672**	**$ 1,150,192**	**$ -**
Employee Benefits:						
State Retirement	DA9010.8	$ 178,671	$ 205,000	$ 220,549	$ 220,549	$ -
Social Security	DA9030.8	$ 97,222	$ 116,000	$ 119,753	$ 119,753	$ -
Unemployment Insurance	DA9050.8	$ -	$ 2,500	$ 2,500	$ 2,500	$ -
Disability Insurance	DA9055.8	$ 1,316	$ 5,000	$ 5,000	$ 5,000	$ -
Hospital and Medical/Dental Ins	DA9060.8	$ 313,158	$ 353,000	$ 462,000	$ 462,000	$ -
Other Employee Benefits	DA9089.8	$ 17,488	$ 24,000	$ 24,000	$ 24,000	$ -
TOTAL		**$ 607,855**	**$ 705,500**	**$ 833,802**	**$ 833,802**	**$ -**
TOTAL HIGHWAY FUND		**$ 4,397,702**	**$ 4,631,851**	**$ 4,974,590**	**$ 4,852,256**	**$ -**
Total Appropriations		**$ 4,397,702**	**$ 4,631,851**	**$ 4,974,590**	**$ 4,852,256**	**$ -**
Budgetary Provisions for Other Uses	DA962	**$ -**	**$ 90,000**	**$ 100,000**	**$ 100,000**	**$ -**
Total Appropriations and Other Uses		**$ 4,397,702**	**$ 4,721,851**	**$ 5,074,590**	**$ 4,952,256**	**$ -**

TOWN OF WILTON
2027 Preliminary Budget

ACCOUNTS	ACCT CODE	2025 ACTUAL	2026 AS AMENDED 8/31/2026	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
HIGHWAY FUND REVENUES - TOWNWIDE:						
Non-Property Taxes:						
Non Property Tax Distribution By County	DA1110	$ 3,840,423	$ 3,820,000	$ 3,974,590	$ 4,027,630	$ -
Transportation:						
Public Works Charges	DA1710	$ -	$ 3,000	$ -	$ -	$ -
Other Transportation Departmental Income	DA1789	$ -	$ 5,000	$ -	$ -	$ -
Planning Board Fees:						
Other Gen Dept Revenue (Traffic Mit)	DA2115	$ 139,416	$ 90,000	$ 100,000	$ 100,000	$ -
Use of Money and Property:						
Interest and Earnings	DA2401	$ 708	$ 1,000	$ -	$ -	$ -
Sale of Property and EquipmentL						
Sale, Other	DA2655	$ 2,025	$ -	$ -	$ -	$ -
Sale of Equipment	DA2665	$ 19,430	$ 3,000	$ -	$ -	$ -
Insurance Recoveries	DA2680	$ 27,601	$ 8,041	$ -	$ -	$ -
State Aid:						
Consolidated Highway	DA3501	$ 379,383	$ 370,000	$ 400,000	$ 400,000	$ -
Federal Aid:						
Interfund Transfers	DA5031	$ -	$ 297,465	$ 600,000	$ 424,626	$ -
Appropriated Fund Balance	DA5990	$ -	$ 124,345	$ -	$ -	$ -
TOTAL ESTIMATED REVENUE		**$4,408,986**	**$4,721,851**	**$5,074,590**	**$4,952,256**	**$ -**
Unexpended Balance		**$ 11,284**	**$ -**	**$ -**	**$ -**	**$ -**
Total General and Highway Fund Appropriations and Other Uses		**$ 11,084,747**	**$ 12,371,214**	**$ 13,464,223**	**$ 13,114,932**	**$ -**

Town of Wilton
Fund Balance Projected for Year End 2026

General Fund

	Nonspendable	Restricted	Assigned	Unassigned	Total
Balance January 1, 2026	$ 186,348	$ 2,147,602	$ 14,477,866	$ 3,222,740	$ 20,034,556
Add: Revenues through August 31, 2026	$ -	$ 35,087	$ 1,866,812	$ 716,493	$ 2,618,392
Less: Expenses through August 31, 2026	$ (186,348)	$ -	$ (3,190,520)	$ (464,273)	$ (3,841,141)
Balance at August 31, 2026	$ -	$ 2,182,689	$ 13,154,158	$ 3,474,960	$ 18,811,807
Add: Projected Revenues September 1 - December 31, 2026	$ 307,000	$ 40,200	$ 3,988,942	$ (200,027)	$ 4,136,115
Less: Projected Expenditures September 1 - December 31, 2026	$ -	$ -	$ (3,179,519)	$ (836,512)	$ (4,016,031)
Projected Fund Balance December 31, 2026	$ 307,000	$ 2,222,889	$ 13,963,581	$ 2,438,421	$ 18,931,891

Highway Fund

	Nonspendable	Restricted	Assigned	Total
Balance January 1, 2026	$ 141,376	$ 1,469,672	$ 1,522,918	$ 3,133,966
Add: Revenues through August 31, 2026	$ -	$ 203,330	$ 3,714,761	$ 3,918,091
Less: Expenses through August 31, 2026	$ (141,376)	$ -	$ (2,884,890)	$ (3,026,266)
Balance at August 31, 2026	$ -	$ 1,673,002	$ 2,352,789	$ 4,025,791
Add: Projected Revenues September 1 - December 31, 2026	$ 105,000	$ -	$ 698,760	$ 803,760
Less: Projected Expenditures September 1 - December 31, 2026	$ -	$ -	$ (1,007,603)	$ (1,007,603)
Projected Fund Balance December 31, 2026	$ 105,000	$ 1,673,002	$ 2,043,946	$ 3,821,948

Town of Wilton
Capital Project and Reserve Balances
August 31, 2026

Capital Project/Reserve Balance	Type	Estimated Balance August 31, 2026
Parkland	Reserve	$887,474
General Fund Equipment and Captial	Reserve	$1,303,934
Storm Water	Reserve	$278,800
Traffic Mitigation	Reserve	$1,384,090
Highway Equipment	Reserve	$288,009
Snook Kill Fishing Access	Capital	$4,203
Traffic and Pedestrian Connectivity	Capital	$99,090
Louden Road Culvert	Capital	$20,000

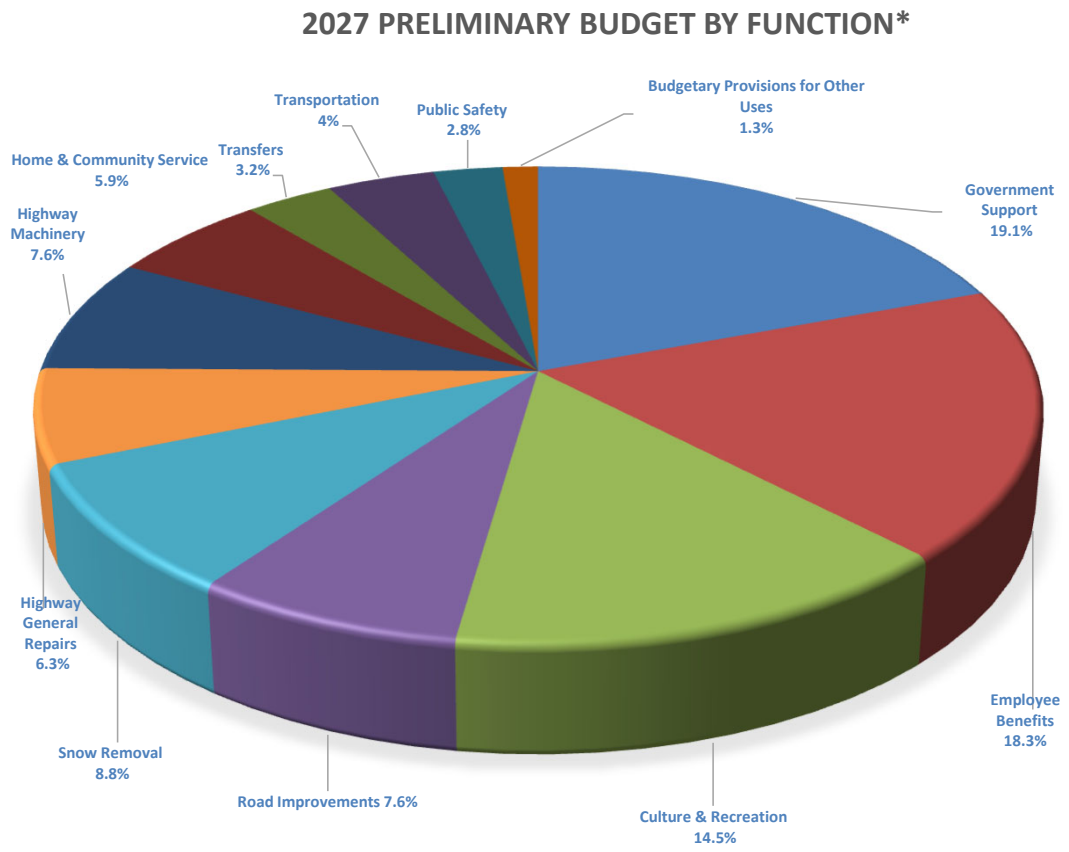
TOWN OF WILTON
Special Levies
Estimate for Year 2027

	Estimates			Actual	
Special Districts	2027 Taxable Value	2027 Est. Rate per $1,000	2027 Levy	2026 Levy	2026 Rate per $1,000
Wilton Fire	$1,714,066,118	$1.0459	$1,792,768	$1,707,152	$1.0272
Greenfield Fire	$655,932,147	$1.4182	$930,272	$843,984	$1.3244
Wilton Emergency Squad	$2,367,485,537	$0.4307	$1,019,765	$963,849	$0.4199

Special Districts	Number of Units	Amount Per Unit	Total
Groundwater District	54 units	$ 26.00	$ 1,404.00
Davidson Drive	19 units	$ 821.15	$ 15,601.85
Canyon Run	48 units	$ 41.00	$ 1,968.00

Town of Wilton
2027 Preliminary Budget by Function

Fund	Function	Amount	%
A	Government Support	$ 2,509,374	19.1%
A & DA	Employee Benefits	$ 2,393,937	18.3%
A	Culture and Recreation	$ 1,898,519	14.5%
DA	Road Improvements	$ 1,000,000	7.6%
DA	Snow Removal	$ 1,150,192	8.8%
DA	Highway General Repairs	$ 830,558	6.3%
DA	Highway Machinery	$ 1,000,404	7.6%
A	Home & Community Service	$ 778,851	5.9%
A	Transfers	$ 424,626	3.2%
A	Transportation	$ 518,969	4.0%
A	Public Safety	$ 332,068	2.5%
A & DA	Budgetary Provisions for Other Uses	$ 170,000	1.3%
DA	Brush & Weeds	$ 36,500	0.3%
A	Economic Opportunity	$ 62,134	0.5%
A	Health	$ 8,000	0.1%
DA	CDL Testing	$ 800	0.0%
	Total Budget	**$ 13,114,932**	**100.0%**



* Functional categories greater than one percent

Town of Wilton
Comparative Budgeted Appropriations - 2026 Amended to 2027 Preliminary

	August 2026 Amended Budget	2027 Preliminary Budget	$ Increase (Decrease)	% Increase (Decrease)	% of Budget
GENERAL FUND					
Government Support	$ 2,441,031	$ 2,509,374	$ 68,343	2.8%	19.1%
Public Safety	$ 333,541	$ 332,068	$ (1,473)	-0.4%	2.5%
Health	$ 5,000	$ 8,000	$ 3,000	60.0%	0.1%
Transportation	$ 284,599	$ 518,969	$ 234,370	82.4%	4.0%
Economic Opportunity	$ 65,516	$ 62,134	$ (3,382)	-5.2%	0.5%
Culture and Recreation	$ 1,674,479	$ 1,898,519	$ 224,040	13.4%	14.5%
Home & Community Services	$ 646,194	$ 778,851	$ 132,657	20.5%	5.9%
Employee Benefits	$ 1,379,000	$ 1,560,135	$ 181,135	13.1%	11.9%
Interfund Transfers	$ 725,003	$ 424,626	$ (300,377)	-41.4%	3.2%
Budget Provisions for Other Uses	$ 95,000	$ 70,000	$ (25,000)	-26.3%	0.5%
Subtotal	$ 7,649,363	$ 8,162,676	$ 513,313	6.7%	62.2%
HIGHWAY FUND					
General Repairs	$ 737,794	$ 830,558	$ 92,764	12.5%	6.3%
Road Improvements	$ 1,064,597	$ 1,000,000	$ (64,597)	-6.1%	7.6%
Machinery	$ 1,042,568	$ 1,000,404	$ (42,164)	-4.0%	7.6%
Brush & Weeds	$ 33,500	$ 36,500	$ 3,000	9.0%	0.3%
CDL Testing	$ 700	$ 800	$ 100	14.3%	0.0%
Snow Removal	$ 1,047,192	$ 1,150,192	$ 103,000	9.8%	8.8%
Employee Benefits	$ 705,500	$ 833,802	$ 128,302	18.2%	6.4%
Budget Provisions for Other Uses	$ 90,000	$ 100,000	$ 10,000	11.1%	0.8%
Subtotal	$ 4,721,851	$ 4,952,256	$ 230,405	4.9%	37.8%
Total Budget	**$ 12,371,214**	**$ 13,114,932**	**$ 743,718**	**6.0%**	**100.0%**

Town of Wilton
Comparative Budgeted Revenue - 2026 Amended to 2027 Preliminary

Accounts	August 2026 Amended Budget	2027 Preliminary Budget	% Increase (Decrease)	% of Budget
Non-Property Tax	$ 8,246,000	$ 9,238,047	12.0%	70.5%
Departmental Income	$ 737,703	$ 733,148	-0.6%	5.6%
State and Federal Aid	$ 1,110,458	$ 1,140,850	2.7%	8.7%
Fines and Forfeitures	$ 250,000	$ 250,000	0.0%	1.9%
Licenses and Permits	$ 123,241	$ 184,700	49.9%	1.4%
Appropriated Fund Balance or Reserves	$ 1,258,295	$ 674,626	-46.4%	5.1%
Interfund Transfers	$ 297,465	$ 424,626	42.7%	3.2%
Use of Money and Property	$ 309,164	$ 460,435	48.9%	3.5%
Real Property Taxes & Tax Items	$ 7,000	$ 8,500	21.4%	0.1%
Sale of Equipment	$ 31,888	$ -	-100.0%	0.0%
Total Budget	**$ 12,371,214**	**$ 13,114,932**	**6.0%**	**100.0%**

Town of Wilton
2027 Elected Officials Salaries
(Article 8 of the Town Law)

Elected Officials Annual		2027
Town Judge	$	47,193
Town Clerk	$	87,394
Highway Superintendant	$	95,509
Councilperson	$	16,618
Town Supervisor	$	42,179